

DETAILED FY 09 BUDGET FORM

BUDGETED OPERATING REVENUES

LOCALLY GENERATED

		FY 08 ACTUAL (Estimated)	FY 09 BUDGET	Budget Summary Line Reference
Taxes:	Sales Taxes	\$	\$	
	Sales Tax Penalties & Interest	\$	\$	
	Property Taxes	\$	\$	
	Property Tax Penalties & Interest	\$	\$	
	Hotel/Motel Taxes	\$	\$	
	Hotel Tax Penalties & Interest	\$	\$	
	Motor Vehicle Taxes	\$	\$	
	Other: _____	\$	\$	
	Other: _____	\$	\$	
Total Taxes	\$	\$	Enter on line 1	
Special Assessments:	\$	\$	Enter on line 2	
Licenses and Permits:	\$	\$	Enter on line 3	
Fines and Penalties:	\$	\$	Enter on line 4	
Contracted Services:	AVEC Reimbursement	\$	\$	
	IHS Health Clinic Lease	\$	\$	
	Airport Maintenance Contract w/State	\$	\$	
	Road Maintenance Contract w/State	\$	\$	
	Jail Contract w/State	\$	\$	
	Other: _____	\$	\$	
	Other: _____	\$	\$	
Total Contracted Services	\$	\$	Enter on line 5	
Service Charges:	Photocopies	\$	\$	
	Other: _____	\$	\$	
	Other: _____	\$	\$	
Total Service Charges	\$	\$	Enter on line 6	
Enterprises:	Electric Utility: Customer Payments	\$	\$	
	Electric Utility: PCE Subsidy	\$	\$	
	Water / Sewer	\$	\$	
	Washeteria / Sauna	\$	\$	
	Garbage Collection Services	\$	\$	
	Landfill / Dump Fees	\$	\$	
	Fuel Sales	\$	\$	
	Harbor / Dock Charges	\$	\$	
	Cable TV	\$	\$	
	Bingo / Pull Tab Receipts	\$	\$	
	Mass Transit	\$	\$	
	Phone Utility	\$	\$	
	Other: _____	\$	\$	
	Other: _____	\$	\$	
Total Enterprise Revenues	\$	\$	Enter on line 7	
Rentals:	Building Rentals	\$	\$	
	Equipment Rentals	\$	\$	
	Other: _____	\$	\$	
Total Rentals	\$	\$	Enter on line 8	