

Grantee: Alaska

Grant: B-19-DV-02-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number:

B-19-DV-02-0001

Obligation Date:**Award Date:****Grantee Name:**

Alaska

Contract End Date:

08/09/2027

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$35,856,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$35,856,000.00

Estimated PI/RL Funds:**Total Budget:**

\$35,856,000.00

Disasters:

Declaration Number

FEMA-4413-AK

Narratives

Disaster Damage:

Since January 2011, FEMA Region X has partnered with the State of Alaska to deploy Risk Mapping, Assessment, and Planning, (Risk MAP) projects with the goal of accurately and comprehensively depicting natural hazard risks throughout Alaska, including Municipality of Anchorage, Matanuska-Susitna Borough, and Kenai Peninsula Borough.

The following information was extracted and summarized from Governor Michael L. Dunleavy, "Request for Major Disaster Declaration, January 3, 2019", State of Alaska Letter, available <https://gov.alaska/wp-content/uploads/sites/2/Request-for-Presidential-Disaster-Declaration.pdf>. (IV Reference 3). On November 30, 2018, at 8:29 am, Alaska Standard Time, a 7.1 magnitude earthquake located seven miles north of Anchorage near Point MacKenzie produced very strong seismic shaking that caused widespread and severe damage primarily within Municipality of Anchorage, Matanuska-Susitna Borough, and Kenai Peninsula Borough. The earthquake, and the subsequent aftershocks, caused damage to major highways and important public roads, bridges, and other transportation infrastructure; undermining of road embankments and railroad tracks, and loss of track base; widespread power, water, and communication disruption; structural collapse and resulting fires to several buildings; and severe damage to private homes, personal property, and businesses.

There were no fatalities during the 2018 Cook Inlet Earthquake and thus far, there have been no earthquake-related fatalities during the recovery. However, there is an ongoing need to respond to the residents still living in a privately-owned mobile home park, where the community water well and potable water distribution system was further damaged during the 2018 Cook Inlet Earthquake.

The concentration of the shaking was primarily limited to three jurisdictions; Municipality of Anchorage, Matanuska-Susitna Borough, and Kenai Peninsula Borough. During the following two years, there have been over 12,500 aftershocks recorded by the United States Geological Survey (USGS).

All affected communities are located around the Cook Inlet in Southcentral Alaska. The Municipality of Anchorage is the largest metropolitan area in the State of Alaska with a 2018 population of 295,265. The Matanuska-Susitna Borough is located approximately 30 miles north of Anchorage, encompasses 24,682 square miles (slightly larger than the State of West Virginia) and in 2018 had a population of 105,743. The Kenai Peninsula Borough is located across the Turnagain Arm, about 40 miles south of Anchorage and in 2018 had a population of 58,471. The three contiguous jurisdictions affected by the earthquake comprise over 60 percent of the State's total population and a substantial portion of Alaska's economic base.

The National Weather Service (NWS) National Tsunami Warning Center (NTWC) issued a tsunami warning for the Cook Inlet, including Municipality of Anchorage, Matanuska-Susitna Borough, and



The cost and scope of the disaster was sufficient to warrant immediate federal disaster assistance; thus, in consultation with the Federal Emergency Management Agency (FEMA), Governor Walker requested and received an Emergency Declaration (EM-3410-AK) for direct federal assistance on November 30, 2018. On January 3, 2019, under the provisions of Section 401 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5121-5207 (Stafford Act) and implemented by 44 CFR 206.36, Governor Dunleavy requested a Declaration of Major Disaster for the State of Alaska. The Presidential declaration of a major disaster for the State of Alaska (FEMA-4413-DR) was issued by President Trump on January 31, 2019.

Recovery Needs:

The State of Alaska/Department of Commerce, Community, and Economic Development (DCCED) has completed the following Impact and Needs Assessment to evaluate the three core areas of recovery - housing, infrastructure, and economic revitalization and to plan disaster relief, recovery, and mitigation activities within the three CDBG-DR eligible jurisdictions; Municipality of Anchorage, Matanuska-Susitna Borough, and Kenai Peninsula Borough.

Due to the severity of the Unmet (Affordable) Housing Needs within the Municipality of Anchorage and the Matanuska-Susitna Borough, the Public Infrastructure and Economic Revitalization Programs have been deleted.

The Needs Assessment of Unmet Housing addressed interim and permanent; owner and rental; single-family (1-4 dwelling units) and multi-family (5+ dwelling units); affordable and market rate; and housing to meet the needs of pre-earthquake homeless persons. Immediately after the 2018 Cook Inlet Earthquake, the State of Alaska provided interim housing assistance. Currently, there is no need for interim housing assistance.

According to the Alaska Housing Finance Corporation, Alaska's sole public housing authority, there is no remaining earthquake damage to public housing.

According to the Cook Inlet Housing Authority, there is no remaining earthquake damage to Indian (Alaska Native) Housing.

According to FEMA, as of May 8, 2019, there was no remaining earthquake damage to affordable and market-rate rental housing.

According to the revised FEMA Individual Assistance Program, there were 4,572 owner-occupied housing units with \$10,258,920 in unmet housing needs for all types of housing.

There remains an unmet disaster relief need for the 35 households still residing in the Forest Park Mobile Home Park, an unmet housing need for the 1,000+ pre-earthquake homeless persons (the majority are in protected classes,) and a severe shortage of affordable housing (5,000+) within Municipality of Anchorage.

During the needs assessment, within Municipality of Anchorage, DCCED determined there are several housing units located in areas with overlapping natural hazards, i.e., Seismic Hazard Zone 4, High Ground Failure Susceptibility; Bootlegger Cove Special Landslide Hazard Area; and FEMA designated Special Flood Hazard Areas.

During the needs assessment, within Kenai Peninsula Borough, DCCED determined there are several housing units located in areas with overlapping natural hazards, i.e., Unspecified Seismic Hazard Zones, Coastal Erosion, Tsunami Flood Inundation Areas, and FEMA designated Special Flood Hazard Areas. DCCED determined there are numerous housing units requiring additional repair within Kenai Peninsula Borough.

In conclusion, DCCED has focused its efforts on new affordable housing construction and housing rehabilitation/recovery.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$35,856,000.00
Total Budget	\$0.00	\$35,856,000.00
Total Obligated	\$3,406,440.00	\$16,512,200.00
Total Funds Drawdown	\$1,662,365.20	\$5,673,421.63
Program Funds Drawdown	\$1,662,365.20	\$5,673,421.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,454,430.47	\$7,240,011.34
HUD Identified Most Impacted and Distressed	\$424,258.06	\$5,675,573.78
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To
ANCHORAGE, MUNICIPALITY OF (INC)	\$ 13,448.08	\$ 13,448.08
Anchorage Neighborhood Housing Services dba	\$ 35,761.95	\$ 601,761.95
Cook Inlet Housing Authority	\$ 1,309,799.45	\$ 6,181,499.45
Habitat for Humanity-Anchorage	\$ 0.00	\$ 0.00
KENAI PENINSULA BOROUGH (INC)	\$ 1,291.80	\$ 10,591.80
State of Alaska	\$ 94,129.19	\$ 432,829.19

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	98.29%	17.95%
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$20,438,418.00	\$28,697,740.00	\$5,240,470.20
Limit on Public Services	\$5,378,400.00	\$0.00	\$0.00
Limit on Admin/Planning	\$7,171,200.00	\$6,658,260.00	\$432,951.30
Limit on Admin	\$1,792,800.00	\$1,792,800.00	\$218,394.20
Most Impacted and Distressed	\$28,684,800.00	\$28,274,408.00	\$5,675,573.70

Overall Progress Narrative:

During this reporting period, DCRA staff continued to coordinate with the three CDBG-DR eligible jurisdictions and subrecipients on their proposed programs and projects. DCRA continued to review and approve monthly Financial/Progress Reports from NeighborWorks Alaska, Cook Inlet Housing Authority, Municipality of Anchorage, and Kenai Peninsula Borough. DCRA is preparing for the HUD Monitoring Visit scheduled for June 24-28, 2024.

As new information became available regarding Unmet Needs, DCRA updated existing programs and projects. Substantial Amendment #4 to the State of Alaska CDBG-DR Action Plan has been drafted and is being reviewed.

The Municipality of Anchorage Office of Emergency Management (OEM) staff collaborated with the Planning Department to prepare grant documents for projects. The Municipality of Anchorage Planning Department is in the initial phase of selecting, hiring, and on-boarding new staff.

The Kenai Peninsula Borough Office of Emergency Management is making progress through their contractor on developing goals and objectives for the 2024 Hazard Mitigation Plan and are meeting with communities within the borough.

NeighborWorks Alaska, Housing Supportive Services (HSS) has continued to conduct outreach to all five (5) remaining eligible Forest Park households and has received no new applications from interested households. Cumulatively, there are three (3) LMI households receiving rental assistance through the Forest Park Optional Relocation Program (FPORP).

NeighborWorks Alaska has continued to provide professional, high-quality, team-oriented, client-focused case management services to all Forest Park clients. The extremely tight and expensive rental market and housing market are a significant challenge for these households to find "decent, safe, and sanitary" replacement housing. The Public Water System remains out of compliance with the Safe Drinking Water program and the septic system is not functional. Neither the State of Alaska Department of Environmental Conservation nor the Municipality of Anchorage have posted "Notices to Vacate" this year.

Cook Inlet Housing Authority continued winter construction at Spenard East Phase II, Providence Alaska House, Mountain View 21, Aspen House, and Old Mat Housing.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 Administration, 01 Administration - State of Alaska	\$94,129.19	\$1,792,800.00	\$218,394.20
02 Planning, 02 Planning - State of Alaska	\$23,966.99	\$4,865,460.00	\$214,951.30
03 Housing - 1, 03 Housing - Forest Park Optional	\$67,688.19	\$2,500,000.00	\$633,951.30
03 Housing - 2, 03 Housing - Public Housing Authority	\$1,476,580.83	\$11,835,190.00	\$4,607,761.95
03 Housing - 3, 03 Housing - Affordable Replacement	\$0.00	\$6,000,000.00	\$0.00
03 Housing - 4, 03 Housing - HUD-Assisted Housing	\$0.00	\$5,737,600.00	\$0.00
03 Housing - 5, 03 Housing - Homeowner Recovery	\$0.00	\$3,124,950.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / 01 Administration / 01 Administration - State of Alaska



Grantee Activity Number: R1-1-1
Activity Title: State Administration

Activity Type:

Administration

Project Number:

01 Administration

Projected Start Date:

11/30/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 Administration - State of Alaska

Projected End Date:

08/10/2027

Completed Activity Actual End Date:

Responsible Organization:

State of Alaska

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,792,800.00
Total Budget	\$0.00	\$1,792,800.00
Total Obligated	\$0.00	\$1,792,800.00
Total Funds Drawdown	\$94,129.19	\$218,394.27
Program Funds Drawdown	\$94,129.19	\$218,394.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,129.19	\$245,228.79
State of Alaska	\$94,129.19	\$245,228.79
Most Impacted and Distressed Expended	\$75,303.35	\$196,183.03

Activity Description:

Funds will be used by the State of Alaska Department of Commerce, Community, and Economic Development (DCCED)/Division of Community and Affairs (DCRA) to cover administration costs incurred. These costs will include state staff time to manage the grants, to monitor subrecipients, to review/approve invoices, and to prepare reports.

Location Description:

DCCED/DCRA Staff are in Anchorage, AK 99501, Fairbanks, AK 99701, and Juneau, AK 99811.

Activity Progress Narrative:

During this reporting period, DCRA staff continued to coordinate with the three CDBG-DR eligible jurisdictions and subrecipients on their proposed programs and projects. DCRA continued to review and approve monthly Financial/Progress Reports from NeighborWorks Alaska, Cook Inlet Housing Authority, Municipality of Anchorage, and the Kenai Peninsula Borough. DCRA is preparing for the HUD Monitoring Visit scheduled for June 24-28.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Planning / 02 Planning



Grantee Activity Number: R1-2-1

Activity Title: State Planning

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

01/27/2020

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning

Projected End Date:

08/10/2027

Completed Activity Actual End Date:**Responsible Organization:**

State of Alaska

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,052,960.00
Total Budget	\$0.00	\$2,052,960.00
Total Obligated	\$0.00	\$2,052,960.00
Total Funds Drawdown	\$0.00	\$190,590.09
Program Funds Drawdown	\$0.00	\$190,590.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$187,609.05
State of Alaska	\$0.00	\$187,609.05
Most Impacted and Distressed Expended	\$0.00	\$150,087.24

Activity Description:

Funds will be used by the State of Alaska Department of Commerce, Community, and Economic Development (DCCED)/Division of Community and Regional Affairs (DCRA) to cover the planning, capacity building, and service delivery costs incurred. These costs will include state staff time to create and develop action plans, implementation plans, data collection and needs assessment.

Location Description:

DCCED/DCRA staff are in Anchorage, AK 99501, Fairbanks, AK 99701, and Juneau, AK 99811.

Activity Progress Narrative:

As new information became available regarding Unmet Needs, DCRA updated existing programs and projects. Substantial Amendment #4 to the State of Alaska CDBG-DR Action Plan has been drafted and is being reviewed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R3-2-0

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - Central Anchorage Plan

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

02 Planning

Project Title:

02 Planning

Projected Start Date:

07/01/2023

Projected End Date:

01/31/2026

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$50,000 to Municipality of Anchorage to develop a neighborhood plan for Central Anchorage including the Airport Heights and Rogers Park areas. Anchorage's central neighborhoods have no area-specific plan to guide land use, housing, business, or transportation development nor hazard mitigation. This plan will include the All Hazards Mitigation Plan goals, policies, and maps.

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of selecting, hiring, and on-boarding new staff.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R3-2-1

Activity Title: Integration of MOA Hazard Mitigation Plan & Comprehensive Plan

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

03/20/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$13,448.08	\$13,448.08
Program Funds Drawdown	\$13,448.08	\$13,448.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,448.08	\$13,448.08
ANCHORAGE, MUNICIPALITY OF (INC)	\$13,448.08	\$13,448.08
Most Impacted and Distressed Expended	\$13,448.08	\$13,448.08

Activity Description:

DCCED will provide \$850,000 to Municipality of Anchorage for the purpose of integrating the MOA Hazard Mitigation and Comprehensive Land Use Plans, using the FEMA Region X, Post Earthquake Recommendations for Mitigation as authorized by 24 CFR 570.205 and 24 CFR 570.208(d)(4).

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Office of Emergency Management (OEM) staff collaborated with partners via phone calls and meetings on mitigation projects for the Municipality of Anchorage. The OEM staff collaborated with the Planning Department to prepare grant documents for projects. OEM staff are in the initial phase of selecting, hiring, and on-boarding a new Project Manager.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-2-3

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - GIS Land Development

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

02 Planning

Project Title:

02 Planning - State of Alaska

Projected Start Date:

07/01/2023

Projected End Date:

12/31/2026

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$100,000 to Municipality of Anchorage to establish a "live" geographic database of existing land uses, facilities, housing types, and a vacant/buildable lands inventory (BLI) including in hazard areas with the highest concentration of critical or potentially vulnerable uses, such as in seismically induced ground failure hazard zones. This includes vacant properties in seismic risk zones that may be candidates for acquisition/set-asides. This "live" database would be a sustainable product fed by ongoing data flows from property appraisal, business licensing, and development permits. It would identify existing critical uses such as public safety, medical, or utility facilities; vulnerable occupancies such as office and residential tower or emergency shelters.

Location Description:

DCCED/MOA Staff are located in Anchorage, Alaska 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of selecting, hiring, and on-boarding new staff.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-2-5

Activity Title: Updating Kenai Peninsula Borough Hazard Mitigation Plan

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

07/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

KENAI PENINSULA BOROUGH (INC)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$281,250.00
Total Budget	\$0.00	\$281,250.00
Total Obligated	\$281,250.00	\$281,250.00
Total Funds Drawdown	\$10,518.91	\$10,518.91
Program Funds Drawdown	\$10,518.91	\$10,518.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,291.80	\$10,518.91
KENAI PENINSULA BOROUGH (INC)	\$1,291.80	\$10,518.91
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$281,250.00 to Kenai Peninsula Borough for eligible planning activities consisting of data gathering, studies, analysis, preparation of plans and the identification of actions that will implement such plans, including, but not limited to: (1) Comprehensive plans; (2) Community development plans; (3) Functional plans; (4) Other plans and studies; and (5) Policy planning, management, and capacity building activities.

Location Description:

KPB Staff are located in Soldotna, AK 99669.

Activity Progress Narrative:

In January 2024, Kenai Peninsula Borough staff finalized Kick-Off meeting and developed source documents for 2019 goals/objectives and 2024 draft goals/objectives, which were reviewed with the contractor. On February 1, 2024, Kenai Peninsula Borough staff met with Federal Emergency Management Agency (FEMA) and State of Alaska/Department of Military and Veterans Affairs/Division of Homeland Security and Emergency Services (DHS&EM) to confirm Seward Bear Creek Flood Service Area as well as City of Seward and City of Seldovia will be incorporated into the plan. A Geospatial Information System (GIS) hub site was created. A draft story map was created, reviewed, and revised. The public meeting schedule was developed. Change Order #0001 was initiated, increasing the contract amount to include City of Seldovia milestones. In March 2024, Kenai Peninsula Borough Project Manager prepared review documents for City of Seward and City of Seldovia. On March 19, 2024, there was a Kick-Off meeting with City of Seldovia. On March 24, 2024, Project Manager submitted recommendations to the City of Seward.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-2-6

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - Buildable Land Capacity

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

02 Planning

Project Title:

02 Planning - State of Alaska

Projected Start Date:

07/01/2023

Projected End Date:

01/31/2026

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$175,000.00
Total Budget	\$0.00	\$175,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$175,000 to Municipality of Anchorage to estimate the capacity of buildable lands for future housing, commercial, and other critical uses in the Anchorage Bowl, Chugiak-Eagle River, and Turnagain Arm/Girdwood. The study will estimate future land development capacity in terms of (1) the number of additional dwellings possible by housing type; (2) the amount of employment possible that can be accommodated by sector and wage range; and (3) key infrastructure capacity and necessary upgrades. The study will identify locations for additional housing and critical uses and how these may overlap into natural hazard areas. This study will also complete a zoning code comparison of proposed housing capacity to determine where zoning may need to be amended to accommodate projected development.

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of selecting, hiring, and on-boarding new staff.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R3-2-7

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - Housing Forecast Study

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

07/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$175,000.00
Total Budget	\$0.00	\$175,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$175,000 to Municipality of Anchorage to forecast and allocate housing and employment growth in the Municipality of Anchorage through 2050. This study builds upon State of Alaska and University of Alaska Anchorage forecasts to update Anchorage’s forecast scenarios for population, housing demand, and employment growth by industry sector. This study translates the growth forecast into resulting land space needs by housing type and household income (including LMI); and for commercial and public facilities. This study allocates forecast housing and economic activity across Anchorage and Eagle River and predicts where growth pressures will occur. This study compares forecast land demand to buildable land capacity and identifies capacity deficits relative to forecast needs. This study assesses the land capacity relative to the forecast for all types of housing and employment needs, including LMI household needs, which has not been done in previous efforts.

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of selecting, hiring, and on-boarding new staff.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R3-2-8

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - Historic Preservation

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

02 Planning

Project Title:

02 Planning

Projected Start Date:

07/01/2023

Projected End Date:

12/31/2026

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$97,000.00
Total Budget	\$0.00	\$97,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$97,000 to Municipality of Anchorage to incorporate the All-Hazards Mitigation Plan goals, policies, and maps to identify mitigation actions for historic and cultural properties throughout the Municipality of Anchorage. There are several historic and cultural properties listed on the National Register of Historic Places located within Seismic Hazard Zones 4 and 5 (High Ground Failure Susceptibility and Very High Ground Failure Susceptibility), Bootlegger Cove Special Landslide Hazard Area, mapped avalanche areas, FEMA designated Special Flood Hazard Areas and the Upper Cook Inlet Tsunami Inundation Area. A draft plan exists and needs to be finalized with new data.

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of selecting, hiring, and on-boarding new staff.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R3-2-9

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - North Anchorage Plans

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

09/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$108,000.00
Total Budget	\$0.00	\$108,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$108,000 to Municipality of Anchorage to update the North Anchorage neighborhood adopted plans with the All Hazards Mitigation goals, policies, and maps (includes Government Hill, Fairview, and Mountain View neighborhood plan updates).

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of selecting, hiring, and on-boarding new staff.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 03 Housing - 1 / 03 Housing - Forest Park Optional

Grantee Activity Number: R1-3-1

Activity Title: Forest Park Optional Relocation Program - MHU Relocation

Activity Type:

Relocation payments and assistance

Project Number:

03 Housing - 1

Projected Start Date:

05/17/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Forest Park Optional Relocation

Projected End Date:

08/10/2024

Completed Activity Actual End Date:**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$31,926.24	\$50,006.82
Program Funds Drawdown	\$31,926.24	\$50,006.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Anchorage Neighborhood Housing Services dba	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity meets the National Objective of Low-Moderate Income Housing, as described in 24 CFR 570.483(b)(3) and is an eligible activity under Section 105(a)(11) of the Housing and Community Development Act of 1974. This activity will be implemented by NeighborWorks Alaska. The Forest Park Manufactured Housing Unit (MHU) Relocation Reimbursement Program provides for the reimbursement of expenses to eligible Forest Park households for the manufactured housing unit relocation, leveling, skirting, and re-connection to all public utilities to lots within the Municipality of Anchorage or the Matanuska-Susitna Borough. The manufactured housing unit must meet HUD certification requirements, i.e., must have a HUD certification label. The new lot must meet HUD Environmental Review requirements.

Location Description:

Forest Park Mobile Home Park located at 16533 Old Glenn Highway, Chugiak, AK 99567.

Activity Progress Narrative:

There have been no applications for this activity. The funds drawn were in error.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R1-3-2

Activity Title: Forest Park Optional Relocation Program - Housing Assistance

Activity Type:

Relocation payments and assistance

Project Number:

03 Housing - 1

Projected Start Date:

01/03/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

03 Housing - Forest Park Optional Relocation

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$35,761.95	\$533,362.43
Program Funds Drawdown	\$35,761.95	\$533,362.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,761.95	\$551,781.69
Anchorage Neighborhood Housing Services dba	\$35,761.95	\$551,781.69
Most Impacted and Distressed Expended	\$35,761.95	\$551,781.69

Activity Description:

This activity meets the National Objective of Low-Moderate Income Housing, as described in 24 CFR 570.483(b)(3) and is an eligible activity under Section 105(a)(11) of the Housing and Community Development Act of 1974. The activity will provide eligible Forest Park households with up to 24 months of housing assistance. This may include in a case-by-case basis, an extension until the household has received a Housing Choice Voucher or other subsidized housing assistance. Also, Temporary Lodging at an extended stay facility/short-term rental and Temporary Storage (not to exceed 90 days), Utility connect/disconnect fees, and U.S. Post Office Box rental fees are authorized until the household has found a "decent, safe, sanitary" and suitable apartment/rental house. This will be based on fair market rent multiplied by 24 months. The following are the FY2024 Anchorage, AK HUD Metro Fair Market Rents (with utilities): Efficiency: \$996; 1-Bedroom \$1,107; 2-bedroom \$1,454; 3-bedroom \$2,049, and 4-Bedroom \$2,467. The following are the FY2023 Matanuska-Susitna Borough, AK HUD Metro Fair Market Rents (with utilities): Efficiency: \$919; 1-Bedroom \$974; 2-bedroom \$1,280; 3-bedroom \$1,804, and 4-Bedroom \$2,172.

Location Description:

Eligible households may choose eligible housing units in eligible locations within the Municipality of Anchorage or within the Matanuska-Susitna Borough.

Activity Progress Narrative:

As of March 31, 2024, four (4) Forest Park Optional Relocation Program (FPORP) enrolled households have relocated. Two (2) moved into Low-Income Housing Tax Credit (LIHTC), senior and disabled, rental units with Cook Inlet Housing in Anchorage. One (1) household moved into a LIHTC rental in Eagle River, and one (1) household purchased a home in Palmer, AK with FPORP down payment assistance. The Public Water System remains out of compliance with the Safe Drinking Water program and the septic system is not functional. Neither the State of Alaska Department of Environmental Conservation nor the Municipality of Anchorage have posted "Notices to Vacate" this year.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0		0	3/35	0/0	3/35	100.00
# Renter	0		0	3/35	0/0	3/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03 Housing - 2 / 03 Housing - Public Housing Authority



Grantee Activity Number: R2-3-1

Activity Title: Spenard East Development

Activity Type:

Construction of new housing

Project Number:

03 Housing - 2

Projected Start Date:

06/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Public Housing Authority

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Cook Inlet Housing Authority

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,260,000.00
Total Budget	\$0.00	\$4,260,000.00
Total Obligated	\$0.00	\$4,260,000.00
Total Funds Drawdown	\$299,744.68	\$1,855,264.88
Program Funds Drawdown	\$299,744.68	\$1,855,264.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$299,744.68	\$3,139,073.74
Cook Inlet Housing Authority	\$299,744.68	\$3,139,073.74
Most Impacted and Distressed Expended	\$299,744.68	\$3,139,073.74

Activity Description:

Spenard East is a two-phase, 86-unit multi-family affordable housing development located in the Spenard neighborhood in midtown Anchorage. Phase II consists of 38 additional units in the form of townhouses, eight-plexes, and a duplex. The targeted income limit for prospective tenants is 30-60% AMI and the minimum affordability period is twenty (20) years for this project. The site is situated in Census Tract: 2000; Block Group Code: 2, a Qualified Census Tract as defined by HUD with a high proportion of households with income less than 30% of the Area Median Gross Income. Responding to the needs of the local community, Spenard East will provide affordable housing units for families and seniors and will include set-asides for disabled and homeless households. The central location in midtown provides connectivity to employment centers, retail options, banks, restaurants, the public library, downtown, and hospitals. CDBG-DR funds will be used for Phase II civil building and site development to include new sidewalks, curbs, and landscaping, as well as, to develop and construct new affordable housing.

Location Description:

Lots 3 and 4, Spenard East Subdivision, Anchorage, AK 99503

Activity Progress Narrative:

Cook Inlet Housing Authority continued with winter construction at Spenard East Phase II. Framing was completed on Townhomes A, B, and C and Garden House A. The windows, roofing, and exterior siding were installed on Townhomes A, B and C. Interior finishing and cabinetry was completed on the Wilshire duplex.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	478	542/0
# of Total Labor Hours	2580	7103/0
#Sites re-used	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2-3-2

Activity Title: Providence Alaska House

Activity Type:

Construction of new housing

Project Number:

03 Housing - 2

Projected Start Date:

06/22/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Public Housing Authority

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Cook Inlet Housing Authority

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,750,000.00
Total Budget	\$0.00	\$1,750,000.00
Total Obligated	\$0.00	\$1,750,000.00
Total Funds Drawdown	\$0.00	\$1,575,000.00
Program Funds Drawdown	\$0.00	\$1,575,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,575,000.00
Cook Inlet Housing Authority	\$0.00	\$1,575,000.00
Most Impacted and Distressed Expended	\$0.00	\$1,575,000.00

Activity Description:

The first phase conceptual design contemplates an approximate 33,000 sf permanent supportive housing development with 51 units for seniors who have experienced chronic homelessness. The targeted income limit for prospective tenants is 30-60% AMI and the minimum affordability period is thirty (30) years for this project. The building will include support space for the provision of social services including case management consult rooms, spaces for a reception area, administrative and service provider offices, exam rooms, a computer lab area, and a room for resident gathering. Cook Inlet Housing Authority (CIHA) has completed design for Phase 1 and intends to break ground on this phase in Spring 2023, with a Fall 2024 completion.

Location Description:

4900 Eagle Street, Anchorage, AK 99503

Activity Progress Narrative:

Cook Inlet Housing Authority continued with winter construction at Providence Alaska House. Mechanical, plumbing, and electrical rough-in continued inside the building. Insulation, vapor barrier, and drywall installation continued inside the building. Painting and cabinet installation continued on the fourth floor. The exterior siding installation continued outside the building.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/0
# of Total Labor Hours	3914	7828/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3-3-1

Activity Title: Mountain View 21

Activity Type:

Construction of new housing

Project Number:

03 Housing - 2

Projected Start Date:

07/15/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Public Housing Authority

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Cook Inlet Housing Authority

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,700,000.00
Total Budget	\$0.00	\$2,700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Mountain View 21 is a new 21-unit multifamily affordable Low-Income Housing Tax Credit development located in the mountain View neighborhood within the municipality of Anchorage. This mixed income rental development includes 21 apartments - 19 one-bedroom and 2 studio units - in a single three-story elevated building. The targeted income limit for prospective tenants is 60% AMI or less for 21 households. The minimum affordability period is twenty (2) years for this project.

The site is situated in Census Tract: 00600; Block Group Code: 8, a Qualified Census tract as defined by HUD with a high proportion of households with an income less than 30% of the Area Median Gross Income. Responding to the needs of the local community, Mountain View 21 will provide affordable housing units for families and seniors and will include set-asides for disabled households.

The project site plan is designed to accommodate ample tenant and visitor parking. The project sidewalks provide safe opportunities for pedestrians and bikes with access to public transit. The central location in Mountain View provides connectivity to employment centers, retail options, banks, grocery stores, the public library, schools, and hospitals. The design has been completed.

Location Description:

Mountain View Block 1, Lot 1B, Anchorage, AK

Activity Progress Narrative:

Cook Inlet Housing Authority continued with winter construction at Mountain View 21. The installation of all exterior and interior load-bearing walls was completed. The roofing system was installed. Mechanical, plumbing, and electrical rough-ins were started. The first floor interior



concrete slab was poured.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1020	1870/0
# of Targeted Section 3 Labor	1020	1870/0
# of Total Labor Hours	3521	8481/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3-3-2

Activity Title: Aspen House

Activity Type:

Construction of new housing

Project Number:

03 Housing - 2

Projected Start Date:

07/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Public Housing Authority

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Cook Inlet Housing Authority

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$2,500,000.00	\$2,500,000.00
Total Funds Drawdown	\$614,165.14	\$614,165.14
Program Funds Drawdown	\$614,165.14	\$614,165.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$614,165.14	\$675,521.82
Cook Inlet Housing Authority	\$614,165.14	\$675,521.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Aspen House will provide affordable senior apartments located on the campus of Wasilla Area Seniors, Inc. in Matanuska-Susitna Borough. This rental development includes 40 apartments - 10 two-bedroom and 30 one-bedroom units in a single three-story elevated building. Targeted income limits for prospective tenants are 60% AMI or less for 30 units, and the minimum affordability period for the project is 20 years. Eight (8) units will not be income restricted. Responding to the needs of the local community, Aspen House will provide affordable apartments for seniors and will include units for physically disabled allowing seniors to age in place. The project is centrally located close to downtown Wasilla, near schools, restaurants, grocery, banking, the library, and post office. Wasilla Area Seniors Inc. will own and operate Aspen House.

Location Description:

The subject property is located at Tract A-2B, Center Point Subdivision, Phase 4, Wasilla, Alaska. The physical address is 1500 South Knik Goose Bay Road, Wasilla, Alaska.

Activity Progress Narrative:

Cook Inlet Housing Authority continued with winter construction at Aspen House. Framing was completed. The roofing and windows were installed. Mechanical, plumbing, and electrical rough-ins were started. Insulation and drywall installation was started. Exterior siding was started.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	27	27/0
# of Total Labor Hours	2897	4884/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-3-3

Activity Title: Old Mat Housing

Activity Type:

Construction of new housing

Project Number:

03 Housing - 2

Projected Start Date:

07/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Public Housing Authority

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Cook Inlet Housing Authority

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$625,190.00
Total Budget	\$0.00	\$625,190.00
Total Obligated	\$625,190.00	\$625,190.00
Total Funds Drawdown	\$562,671.01	\$562,671.01
Program Funds Drawdown	\$562,671.01	\$562,671.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$395,889.63	\$791,829.26
Cook Inlet Housing Authority	\$395,889.63	\$791,829.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Old Mat Housing development is a two-phase, 46-unit multi-family affordable rental development located in City of Wasilla in Matanuska-Susitna Borough. Phase II consists of 24 units in the form of six townhome style four-plexes. The targeted income limits for prospective tenants are 60% AMI or less, and the minimum affordability period for the project is twenty (20) years. Responding to the needs of the community, Old Mat Phase II will provide affordable housing for families and include set-asides for disabled and homeless households. The project site plan is designed to accommodate ample tenant and visitor parking and on-site snow storage. The central location provides connectivity to employment centers, retail options, restaurants, a movie theater, and child day care. Valley Residential Services will own and operate Old Mat Phase II.

Location Description:

The subject property is located in the Southwest Quarter of the Northwest Quarter, Section 18, Township 17 North, Range 3 West, Seward Meridian, Alaska. The address of the subject property is 3676, 3678, 3750, 3754, 3758 and 3762 East Old Matanuska Road in Wasilla, Alaska.

Activity Progress Narrative:

Cook Inlet Housing Authority continued winter construction at Old Mat Housing. Site work was ceased due to winter conditions, remaining work to continue in the spring of 2024. Framing, roofing, and window installations continued. Mechanical, plumbing, and electrical rough-in activities continued. Insulation and drywall installation were started. Exterior siding installation was started.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	27	27/0
# of Targeted Section 3 Labor	276	276/0
# of Total Labor Hours	4075	6680/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

