

Grantee: Alaska

Grant: B-19-DV-02-0001

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: B-19-DV-02-0001	Obligation Date:	Award Date:
Grantee Name: Alaska	Contract End Date: 08/10/2027	Review by HUD: Reviewed and Approved
Grant Award Amount: \$35,856,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$35,856,000.00	Estimated PI/RL Funds:	
Total Budget: \$35,856,000.00		

Disasters:

Declaration Number

FEMA-4413-AK

Narratives

Disaster Damage:

Since January 2011, FEMA Region X has partnered with the State of Alaska to deploy Risk Mapping, Assessment, and Planning, (Risk MAP) projects with the goal of accurately and comprehensively depicting natural hazard risks throughout Alaska, including Municipality of Anchorage, Matanuska-Susitna Borough, and Kenai Peninsula Borough.

The following information was extracted and summarized from Governor Michael L. Dunleavy, "Request for Major Disaster Declaration, January 3, 2019", State of Alaska Letter, available <https://gov.alaska/wp-content/uploads/sites/2/Request-for-Presidential-Disaster-Declaration.pdf>. (IV Reference 3). On November 30, 2018, at 8:29 am, Alaska Standard Time, a 7.1 magnitude earthquake located seven miles north of Anchorage near Point MacKenzie produced very strong seismic shaking that caused widespread and severe damage primarily within Municipality of Anchorage, Matanuska-Susitna Borough, and Kenai Peninsula Borough. The earthquake, and the subsequent aftershocks, caused damage to major highways and important public roads, bridges, and other transportation infrastructure; undermining of road embankments and railroad tracks, and loss of track base; widespread power, water, and communication disruption; structural collapse and resulting fires to several buildings; and severe damage to private homes, personal property, and businesses.

There were no fatalities during the 2018 Cook Inlet Earthquake and thus far, there have been no earthquake-related fatalities during the recovery. However, there is an ongoing need to respond to the residents still living in a privately-owned mobile home park, where the community water well and potable water distribution system was further damaged during the 2018 Cook Inlet Earthquake. The concentration of the shaking was primarily limited to three jurisdictions; Municipality of Anchorage, Matanuska-Susitna Borough, and Kenai Peninsula Borough. During the following two years, there have been over 12,500 aftershocks recorded by the United States Geological Survey (USGS).

All affected communities are located around the Cook Inlet in Southcentral Alaska. The Municipality of Anchorage is the largest metropolitan area in the State of Alaska with a 2018 population of 295,265. The Matanuska-Susitna Borough is located approximately 30 miles north of Anchorage, encompasses 24,682 square miles (slightly larger than the State of West Virginia) and in 2018 had a population of 105,743. The Kenai Peninsula Borough is located across the Turnagain Arm, about 40 miles south of Anchorage and in 2018 had a population of 58,471. The three contiguous jurisdictions affected by the earthquake comprise over 60 percent of the State's total population and a substantial portion of Alaska's economic base.

The National Weather Service (NWS) National Tsunami Warning Center (NTWC) issued a tsunami warning for the Cook Inlet, including Municipality of Anchorage, Matanuska-Susitna Borough, and the southern Kenai Peninsula Borough within minutes of the earthquake.



The cost and scope of the disaster was sufficient to warrant immediate federal disaster assistance; thus, in consultation with the Federal Emergency Management Agency (FEMA), Governor Walker requested and received an Emergency Declaration (EM-3410-AK) for direct federal assistance on November 30, 2018. On January 3, 2019, under the provisions of Section 401 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5121-5207 (Stafford Act) and implemented by 44 CFR 206.36, Governor Dunleavy requested a Declaration of Major Disaster for the State of Alaska. The Presidential declaration of a major disaster for the State of Alaska (FEMA-4413-DR) was issued by President Trump on January 31, 2019.

Recovery Needs:

The State of Alaska/Department of Commerce, Community, and Economic Development (DCCED) has completed the following Impact and Needs Assessment to evaluate the three core areas of recovery - housing, infrastructure, and economic revitalization and to plan disaster relief, recovery, and mitigation activities within the three CDBG-DR eligible jurisdictions; Municipality of Anchorage, Matanuska-Susitna Borough, and Kenai Peninsula Borough.

Due to the severity of the Unmet (Affordable) Housing Needs within the Municipality of Anchorage and the Matanuska-Susitna Borough, the Public Infrastructure and Economic Revitalization Programs have been deleted.

The Needs Assessment of Unmet Housing addressed interim and permanent; owner and rental; single-family (1-4 dwelling units) and multi-family (5+ dwelling units); affordable and market rate; and housing to meet the needs of pre-earthquake homeless persons. Immediately after the 2018 Cook Inlet Earthquake, the State of Alaska provided interim housing assistance. Currently, there is no need for interim housing assistance.

According to the Alaska Housing Finance Corporation, Alaska's sole public housing authority, there is no remaining earthquake damage to public housing.

According to the Cook Inlet Housing Authority, there is no remaining earthquake damage to Indian (Alaska Native) Housing.

According to FEMA, as of May 8, 2019, there was no remaining earthquake damage to affordable and market-rate rental housing.

According to the revised FEMA Individual Assistance Program, there were 4,572 owner-occupied housing units with \$10,258,920 in unmet housing needs for all types of housing.

There remains an unmet disaster relief need for the 35 households still residing in the Forest Park Mobile Home Park, an unmet housing need for the 1,000+ pre-earthquake homeless persons (the majority are in protected classes,) and a severe shortage of affordable housing (5,000+) within Municipality of Anchorage.

During the needs assessment, within Municipality of Anchorage, DCCED determined there are several housing units located in areas with overlapping natural hazards, i.e., Seismic Hazard Zone 4, High Ground Failure Susceptibility; Bootlegger Cove Special Landslide Hazard Area; and FEMA designated Special Flood Hazard Areas.

During the needs assessment, within Kenai Peninsula Borough, DCCED determined there are several housing units located in areas with overlapping natural hazards, i.e., Unspecified Seismic Hazard Zones, Coastal Erosion, Tsunami Flood Inundation Areas, and FEMA designated Special Flood Hazard Areas. DCCED determined there are numerous housing units requiring additional repair within Kenai Peninsula Borough.

In conclusion, DCCED has focused its efforts on new affordable housing construction and housing rehabilitation/recovery.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$500,000.00	\$35,856,000.00
Total Budget	\$500,000.00	\$35,856,000.00
Total Obligated	\$4,200,000.00	\$20,712,200.00
Total Funds Drawdown	\$1,775,862.25	\$7,449,283.88
Program Funds Drawdown	\$1,775,862.25	\$7,449,283.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,769,708.26	\$9,009,719.60
HUD Identified Most Impacted and Distressed	\$317,530.10	\$5,993,103.88
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
ANCHORAGE, MUNICIPALITY OF (INC)	\$ 0.00	\$ 13,448.08
Anchorage Neighborhood Housing Services dba	\$ 111,775.38	\$ 713,557.07
Cook Inlet Housing Authority	\$ 1,635,233.66	\$ 7,816,658.48
Habitat for Humanity-Anchorage	\$ 0.00	\$ 0.00
KENAI PENINSULA BOROUGH (INC)	\$ 19,832.11	\$ 30,351.02
State of Alaska	\$ 2,867.11	\$ 435,704.95

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	23.76%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$20,438,418.00	\$29,197,740.00	\$6,937,472.50
Limit on Public Services	\$5,378,400.00	\$.00	\$.00
Limit on Admin/Planning	\$7,171,200.00	\$6,658,260.00	\$511,811.38
Limit on Admin	\$1,792,800.00	\$1,792,800.00	\$274,555.08
Most Impacted and Distressed	\$28,684,800.00	\$28,274,408.00	\$5,993,103.88

Overall Progress Narrative:

During this reporting period, DCRA staff continued to coordinate with the three CDBG-DR eligible jurisdictions and subrecipients on their proposed programs and projects. DCRA continued to review and approve monthly Financial/Progress Reports from NeighborWorks Alaska, Cook Inlet Housing Authority, Municipality of Anchorage, and the Kenai Peninsula Borough. HUD, Region X, conducted a Monitoring Visit on June 24-28, 2024. Tidal Basin completed the fifth audit cycle on June 28, 2024, with no areas of concern nor findings. As new information became available regarding Unmet Needs, DCRA updated existing programs and projects. Substantial Amendment #4 to the State of Alaska CDBG-DR Action Plan was submitted to HUD for review and approval on June 13, 2024.

The Municipality of Anchorage Office of Emergency Management (OEM) continued to collaborate with the Planning Department to prepare grant documents for planning activities and projects. The Municipality of Anchorage Planning Department is in the initial phase of reviewing plans and meeting with partners. The Kenai Peninsula Borough Office of Emergency Management continued to make significant progress on their Hazard Mitigation Plan.

As of June 30, 2024, four (4) Forest Park Optional Relocation Program (FPORP) households have relocated. Two (2) moved into Low-Income Housing Tax Credit (LIHTC), senior and disabled, rental units with Cook Inlet Housing Authority in Anchorage. One (1) household moved into a LIHTC rental in Eagle River, and one (1) household purchased a home in Palmer, AK with FPORP down payment assistance. The Public Water System remains out of compliance with the Safe Drinking Water program and the septic system is not functional. Neither the State of Alaska Department of Environmental Conservation nor the Municipality of Anchorage have posted "Notices to Vacate" this year.

Cook Inlet Housing Authority continued construction at Spenard East Phase II, Providence Alaska House, Mountain View 21, Aspen House and Old Mat.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 Administration, 01 Administration - State of Alaska	\$56,160.81	\$1,792,800.00	\$274,555.08
02 Planning, 02 Planning - State of Alaska	\$22,699.22	\$4,865,460.00	\$237,256.30
03 Housing - 1, 03 Housing - Forest Park Optional	\$161,775.38	\$2,500,000.00	\$695,137.81
03 Housing - 2, 03 Housing - Public Housing Authority	\$1,635,233.66	\$11,835,190.00	\$6,242,334.69
03 Housing - 3, 03 Housing - Affordable Replacement	\$0.00	\$6,000,000.00	\$0.00
03 Housing - 4, 03 Housing - HUD-Assisted Housing	\$0.00	\$5,737,600.00	\$0.00
03 Housing - 5, 03 Housing - Homeowner Recovery	\$0.00	\$3,124,950.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / 01 Administration / 01 Administration - State of Alaska



Grantee Activity Number: R1-1-1
Activity Title: State Administration

Activity Type:

Administration

Project Number:

01 Administration

Projected Start Date:

11/30/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 Administration - State of Alaska

Projected End Date:

08/09/2027

Completed Activity Actual End Date:

Responsible Organization:

State of Alaska

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,792,800.00
Total Budget	\$0.00	\$1,792,800.00
Total Obligated	\$0.00	\$1,792,800.00
Total Funds Drawdown	\$56,160.81	\$274,555.08
Program Funds Drawdown	\$56,160.81	\$274,555.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$245,228.79
State of Alaska	\$0.00	\$245,228.79
Most Impacted and Distressed Expended	\$23,461.03	\$219,644.06

Activity Description:

Funds will be used by the State of Alaska Department of Commerce, Community, and Economic Development (DCCED)/Division of Community and Regional Affairs (DCRA) to cover administration costs incurred. These costs will include state staff time to manage the grants, to monitor subrecipients, to review/approve invoices, and to prepare reports.

Location Description:

DCCED/DCRA Staff are in Anchorage, AK 99501, Fairbanks, AK 99701, and Juneau, AK 99811.

Activity Progress Narrative:

During this reporting period, DCRA staff continued to coordinate with the three CDBG-DR eligible jurisdictions and subrecipients on their proposed programs and projects. DCRA continued to review and approve monthly Financial/Progress Reports from NeighborWorks Alaska, Cook Inlet Housing Authority, Municipality of Anchorage, and the Kenai Peninsula Borough. HUD, Region X, conducted a Monitoring Visit on June 24-28, 2024. Tidal Basin completed the fifth audit cycle on June 28, 2024, with no areas of concern nor findings.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Planning / 02 Planning - State of Alaska



Grantee Activity Number: R1-2-1

Activity Title: State Planning

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

01/27/2020

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

08/09/2027

Completed Activity Actual End Date:**Responsible Organization:**

State of Alaska

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,052,960.00
Total Budget	\$0.00	\$2,052,960.00
Total Obligated	\$0.00	\$2,052,960.00
Total Funds Drawdown	\$2,867.11	\$193,457.20
Program Funds Drawdown	\$2,867.11	\$193,457.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,867.11	\$190,476.16
State of Alaska	\$2,867.11	\$190,476.16
Most Impacted and Distressed Expended	\$2,293.69	\$152,380.93

Activity Description:

Funds will be used by the State of Alaska Department of Commerce, Community, and Economic Development (DCCED)/Division of Community and Regional Affairs (DCRA) to cover the planning, capacity building, and service delivery costs incurred. These costs will include state staff time to create and develop action plans, implementation plans, data collection and needs assessment.

Location Description:

DCCED/DCRA staff are in Anchorage, AK 99501, Fairbanks, AK 99701, and Juneau, AK 99811.

Activity Progress Narrative:

As new information became available regarding Unmet Needs, DCRA updated existing programs and projects. Substantial Amendment #4 to the State of Alaska CDBG-DR Action Plan was submitted to HUD for review and approval on June 13, 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-2-0

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - Central Anchorage Plan

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

07/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$50,000 to Municipality of Anchorage to develop a neighborhood plan for Central Anchorage including the Airport Heights and Rogers Park areas. Anchorage's central neighborhoods have no area-specific plan to guide land use, housing, business, or transportation development nor hazard mitigation. This plan will include the All Hazards Mitigation Plan goals, policies, and maps.

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of reviewing plans and meeting with partners.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-2-1

Activity Title: Integration of MOA Hazard Mitigation Plan & Comprehensive Plan

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

03/20/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$100,000.00	\$850,000.00
Total Funds Drawdown	\$0.00	\$13,448.08
Program Funds Drawdown	\$0.00	\$13,448.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,448.08
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$13,448.08
Most Impacted and Distressed Expended	\$0.00	\$13,448.08

Activity Description:

DCCED will provide \$850,000 to Municipality of Anchorage for the purpose of integrating the MOA Hazard Mitigation and Comprehensive Land Use Plans, using the FEMA Region X, Post Earthquake Recommendations for Mitigation as authorized by 24 CFR 570.205 and 24 CFR 570.208(d)(4).

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Office of Emergency Management (OEM) staff continued to collaborate with partners via phone calls and run monthly meetings on mitigation projects for the Municipality of Anchorage. The OEM staff collaborated with the Planning Department to prepare grant documents for projects. OEM staff are in the initial phase of on-boarding a new Project Manager.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-2-2

Activity Title: Seismic Hazards Zone Analysis and Mapping

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

07/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$695,000.00
Total Budget	\$0.00	\$695,000.00
Total Obligated	\$695,000.00	\$695,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$695,000 to Municipality of Anchorage for the purpose of updating the hazard identification analysis of seismic zones. This project includes hazard identification mapping using geographic information system (GIS) software, hardware, and data acquisition for seismic mitigation activities, as authorized by 24 CFR 570.205 and 24 CFR 570.208(d)(4). This project includes updating the seismic zone data within MOA. By updating the seismic map, the Planning Department can make recommendations to MOA Building Safety Division to revise the Anchorage Building Codes to identify where geotechnical investigations will be required. This project may educate the public on the seismic hazard zones within the MOA by creating a website to clarify building code requirements.

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Geospatial Information Center and the Planning Department are in the initial phase of reviewing plans and meeting with partners.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-2-3

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - GIS Land Development

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

07/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$100,000 to Municipality of Anchorage to establish a "live" geographic database of existing land uses, facilities, housing types, and a vacant/buildable lands inventory (BLI) including in hazard areas with the highest concentration of critical or potentially vulnerable uses, such as in seismically induced ground failure hazard zones. This includes vacant properties in seismic risk zones that may be candidates for acquisition/set-asides. This "live" database would be a sustainable product fed by ongoing data flows from property appraisal, business licensing, and development permits. It would identify existing critical uses such as public safety, medical, or utility facilities; vulnerable occupancies such as office and residential tower or emergency shelters.

Location Description:

DCCED/MOA Staff are located in Anchorage, Alaska 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of reviewing plans and meeting with partners.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3-2-5

Activity Title: Updating Kenai Peninsula Borough Hazard Mitigation Plan

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

07/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

KENAI PENINSULA BOROUGH (INC)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$281,250.00
Total Budget	\$0.00	\$281,250.00
Total Obligated	\$0.00	\$281,250.00
Total Funds Drawdown	\$19,832.11	\$30,351.02
Program Funds Drawdown	\$19,832.11	\$30,351.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,832.11	\$30,351.02
KENAI PENINSULA BOROUGH (INC)	\$19,832.11	\$30,351.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$281,250.00 to Kenai Peninsula Borough for eligible planning activities consisting of data gathering, studies, analysis, preparation of plans and the identification of actions that will implement such plans, including, but not limited to: (1) Comprehensive plans; (2) Community development plans; (3) Functional plans; (4) Other plans and studies; and (5) Policy planning, management, and capacity building activities.

Location Description:

KPB Staff are located in Soldotna, AK 99669.

Activity Progress Narrative:

In April 2024, Kenai Peninsula Borough staff released public notifications via social media, email, and community flyers announcing Advisory Planning Commission and Community meetings on the Hazard Mitigation Plan. In May 2024, Kenai Peninsula Borough staff and contractor held public hearing meetings in the cities of Seldovia and Seward. As well as in the communities of Hope/Sunrise, Cooper Landing, Nikiski, Anchor Point, and Funny River to solicit public comments, suggestions, and input to the Hazard Mitigation Plan. In June 2024, Kenai Peninsula Borough and contractor staff attended a meeting in Moose Pass to present the updates to the Hazard Mitigation Plan, provide links to the Story Map, and to solicit public comments. The staff also attended the Kenai River Fair and provided handouts and links to the Story Map to the attendees. On June 10, 2024, staff attended the Kenai Peninsula Borough Planning Commission meeting to present the updates to the Hazard Mitigation Plan.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	8	8/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3-2-6

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - Buildable Land Capacity

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

07/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$175,000.00
Total Budget	\$0.00	\$175,000.00
Total Obligated	\$175,000.00	\$175,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$175,000 to Municipality of Anchorage to estimate the capacity of buildable lands for future housing, commercial, and other critical uses in the Anchorage Bowl, Chugiak-Eagle River, and Turnagain Arm/Girdwood. The study will estimate future land development capacity in terms of (1) the number of additional dwellings possible by housing type; (2) the amount of employment possible that can be accommodated by sector and wage range; and (3) key infrastructure capacity and necessary upgrades. The study will identify locations for additional housing and critical uses and how these may overlap into natural hazard areas. This study will also complete a zoning code comparison of proposed housing capacity to determine where zoning may need to be amended to accommodate projected development.

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of reviewing plans and meeting with partners.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-2-7

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - Housing Forecast Study

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

07/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$175,000.00
Total Budget	\$0.00	\$175,000.00
Total Obligated	\$175,000.00	\$175,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$175,000 to Municipality of Anchorage to forecast and allocate housing and employment growth in the Municipality of Anchorage through 2050. This study builds upon State of Alaska and University of Alaska Anchorage forecasts to update Anchorage's forecast scenarios for population, housing demand, and employment growth by industry sector. This study translates the growth forecast into resulting land space needs by housing type and household income (including LMI); and for commercial and public facilities. This study allocates forecast housing and economic activity across Anchorage and Eagle River and predicts where growth pressures will occur. This study compares forecast land demand to buildable land capacity and identifies capacity deficits relative to forecast needs. This study assesses the land capacity relative to the forecast for all types of housing and employment needs, including LMI household needs, which has not been done in previous efforts.

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of reviewing plans and meeting with partners.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-2-8

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - Historic Preservation

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

07/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$97,000.00
Total Budget	\$0.00	\$97,000.00
Total Obligated	\$97,000.00	\$97,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$97,000 to Municipality of Anchorage to incorporate the All-Hazards Mitigation Plan goals, policies, and maps to identify mitigation actions for historic and cultural properties throughout the Municipality of Anchorage. There are several historic and cultural properties listed on the National Register of Historic Places located within Seismic Hazard Zones 4 and 5 (High Ground Failure Susceptibility and Very High Ground Failure Susceptibility), Bootlegger Cove Special Landslide Hazard Area, mapped avalanche areas, FEMA designated Special Flood Hazard Areas and the Upper Cook Inlet Tsunami Inundation Area. A draft plan exists and needs to be finalized with new data.

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of reviewing plans and meeting with partners.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3-2-9

Activity Title: Updating Neighborhood and Targeted Plans within Municipality of Anchorage - North Anchorage Plans

Activity Type:

Planning

Project Number:

02 Planning

Projected Start Date:

09/01/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

02 Planning - State of Alaska

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ANCHORAGE, MUNICIPALITY OF (INC)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$108,000.00
Total Budget	\$0.00	\$108,000.00
Total Obligated	\$108,000.00	\$108,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ANCHORAGE, MUNICIPALITY OF (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED will provide \$108,000 to Municipality of Anchorage to update the North Anchorage neighborhood adopted plans with the All Hazards Mitigation goals, policies, and maps (includes Government Hill, Fairview, and Mountain View neighborhood plan updates).

Location Description:

DCCED/MOA Staff are located in Anchorage, AK 99501.

Activity Progress Narrative:

The Municipality of Anchorage Planning Department is in the initial phase of reviewing plans and meeting with partners.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03 Housing - 1 / 03 Housing - Forest Park Optional

Grantee Activity Number: R1-3-2

Activity Title: Forest Park Optional Relocation Program - Housing Assistance

Activity Type:

Relocation payments and assistance

Project Number:

03 Housing - 1

Projected Start Date:

01/03/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

03 Housing - Forest Park Optional Relocation

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

07/31/2023

Responsible Organization:

Anchorage Neighborhood Housing Services dba

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$500,000.00	\$1,500,000.00
Total Budget	\$500,000.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$111,775.38	\$645,137.81
Program Funds Drawdown	\$111,775.38	\$645,137.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,775.38	\$663,557.07
Anchorage Neighborhood Housing Services dba	\$111,775.38	\$663,557.07
Most Impacted and Distressed Expended	\$111,775.38	\$663,557.07

Activity Description:

This activity meets the National Objective of Low-Moderate Income Housing, as described in 24 CFR 570.483(b)(3) and is an eligible activity under Section 105(a)(11) of the Housing and Community Development Act of 1974. The activity will provide eligible Forest Park households with up to 24 months of housing assistance. This may include in a case-by-case basis, an extension until the household has received a Housing Choice Voucher or other subsidized housing assistance. Also, Temporary Lodging at an extended stay facility/short-term rental and Temporary Storage (not to exceed 90 days), Utility connect/disconnect fees, and U.S. Post Office Box rental fees are authorized until the household has found a "decent, safe, sanitary" and suitable apartment/rental house. This will be based on fair market rent multiplied by 24 months. The following are the FY2024 Anchorage, AK HUD Metro Fair Market Rents (with utilities): Efficiency: \$996; 1-Bedroom \$1,107; 2-bedroom \$1,454; 3-bedroom \$2,049, and 4-Bedroom \$2,467. The following are the FY2023 Matanuska-Susitna Borough, AK HUD Metro Fair Market Rents (with utilities): Efficiency: \$919; 1-Bedroom \$974; 2-bedroom \$1,280; 3-bedroom \$1,804, and 4-Bedroom \$2,172.

Location Description:

Eligible households may choose eligible housing units in eligible locations within the Municipality of Anchorage or within the Matanuska-Susitna Borough.

Activity Progress Narrative:



As of June 30, 2024, four (4) Forest Park Optional Relocation Program (FPORP) households have relocated. Two (2) moved into Low-Income Housing Tax Credit (LIHTC), senior and disabled, rental units with Cook Inlet Housing Authority in Anchorage. One (1) household moved into a LIHTC rental in Eagle River, and one (1) household purchased a home in Palmer, AK with FPORP down payment assistance.

The Public Water System remains out of compliance with the Safe Drinking Water program and the septic system is not functional. Neither the State of Alaska Department of Environmental Conservation nor the Municipality of Anchorage have posted "Notices to Vacate" this year.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0		0	3/8	0/0	3/8	100.00
# Renter	0		0	3/8	0/0	3/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R1-3-4

Activity Title: Forest Park Optional Relocation Program - Down Payment Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

03 Housing - 1

Projected Start Date:

01/03/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Completed

Project Title:

03 Housing - Forest Park Optional Relocation

Projected End Date:

07/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Anchorage Neighborhood Housing Services dba

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$50,000.00	\$50,000.00
Program Funds Drawdown	\$50,000.00	\$50,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,000.00
Anchorage Neighborhood Housing Services dba	\$0.00	\$50,000.00
Most Impacted and Distressed Expended	\$0.00	\$50,000.00

Activity Description:

This activity meets the National Objective of Low-Moderate Income Housing, as described in 24 CFR 570.483(b)(3) and is an eligible activity under Section 105(a)(24) of the Housing and Community Development Act of 1974. The activity intends to allow eligible, credit-qualified, Forest Park households to use up to \$50,000 for down payment assistance for the purchase of a traditional "stick built" single family house, condominium, or townhouse. The Purchase Price cannot exceed the current Maximum Federal Housing Administration (FHA) Mortgage Limit for a Single-Family House within the Municipality of Anchorage or the Matanuska-Susitna Borough, which is \$450,800. When a household identifies a new home and an Alaska Housing Finance Corporation (AHFC) approved Federal Deposit Insurance Corporation (FDIC) insured lender is willing to provide a mortgage for the purchase of the identified home, the Program will provide up to \$50,000 at closing through a licensed title company. A home inspection performed by a qualified firm and an appraisal may be required prior to closing. This Program is voluntary.

Location Description:

Eligible households may choose to purchase eligible housing units in eligible locations within the Municipality of Anchorage or the Matanuska-Susitna Borough.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/1
# of Singlefamily Units		0		1/1

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0		0	1/1	0/0	1/1	100.00
# Owner	0		0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R1-3-5

Activity Title: Forest Park Optional Relocation Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

03 Housing - 1

Projected Start Date:

01/03/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Forest Park Optional Relocation

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Anchorage Neighborhood Housing Services dba

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Anchorage Neighborhood Housing Services dba	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

As allowed in 86 FR 40227, effective 8/26/2021, NeighborWorks Alaska will determine the number of rooms in each manufactured housing unit/mobile home and calculate the amount of a fixed payment for moving expenses available for each household.

Location Description:

Eligible households may choose to move to eligible housing in eligible locations within the Municipality of Anchorage or the Matanuska-Susitna Borough.

Activity Progress Narrative:

There have been no applications for this activity.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03 Housing - 2 / 03 Housing - Public Housing Authority



Grantee Activity Number: R2-3-1

Activity Title: Spenard East Development

Activity Type:

Construction of new housing

Project Number:

03 Housing - 2

Projected Start Date:

06/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Public Housing Authority

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Cook Inlet Housing Authority

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,260,000.00
Total Budget	\$0.00	\$4,260,000.00
Total Obligated	\$0.00	\$4,260,000.00
Total Funds Drawdown	\$180,000.00	\$2,035,264.88
Program Funds Drawdown	\$180,000.00	\$2,035,264.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$180,000.00	\$3,319,073.74
Cook Inlet Housing Authority	\$180,000.00	\$3,319,073.74
Most Impacted and Distressed Expended	\$180,000.00	\$3,319,073.74

Activity Description:

Spenard East is a two-phase, 86-unit multi-family affordable housing development located in the Spenard neighborhood in midtown Anchorage. Phase II consists of 38 additional units in the form of townhouses, eight-plexes, and a duplex. The targeted income limit for prospective tenants is 30-60% AMI and the minimum affordability period is twenty (20) years for this project. The site is situated in Census Tract: 2000; Block Group Code: 2, a Qualified Census Tract as defined by HUD with a high proportion of households with income less than 30% of the Area Median Gross Income. Responding to the needs of the local community, Spenard East will provide affordable housing units for families and seniors and will include set-asides for disabled and homeless households. The central location in midtown provides connectivity to employment centers, retail options, banks, restaurants, the public library, downtown, and hospitals. CDBG-DR funds will be used for Phase II civil building and site development to include new sidewalks, curbs, and landscaping, as well as, to develop and construct new affordable housing.

Location Description:

Lots 3 and 4, Spenard East Subdivision, Anchorage, AK 99503

Activity Progress Narrative:

Cook Inlet Housing Authority continued with spring and summer construction. As of June 30, 2024, the siding on the Wilshire duplex has been completed and the interior finishing is nearly complete. Townhomes A & B are substantially complete, both receiving Conditional Certificates of Occupancy. Townhome C and Garden House A are on track to be substantially complete by July 31,



2024. Garden Houses B & C have mechanical and electrical rough in complete and interior drywall work is proceeding. Site grading and electrical work have resumed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	549	1091/0
# of Total Labor Hours	2790	9893/0
#Sites re-used	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2-3-2
Activity Title: Providence Alaska House

Activity Type:
 Construction of new housing
Project Number:
 03 Housing - 2
Projected Start Date:
 06/22/2022
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod-Income Housing

Activity Status:
 Under Way
Project Title:
 03 Housing - Public Housing Authority
Projected End Date:
 06/30/2025
Completed Activity Actual End Date:

Responsible Organization:
 Cook Inlet Housing Authority

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,750,000.00
Total Budget	\$0.00	\$1,750,000.00
Total Obligated	\$0.00	\$1,750,000.00
Total Funds Drawdown	\$0.00	\$1,575,000.00
Program Funds Drawdown	\$0.00	\$1,575,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,575,000.00
Cook Inlet Housing Authority	\$0.00	\$1,575,000.00
Most Impacted and Distressed Expended	\$0.00	\$1,575,000.00

Activity Description:

The first phase conceptual design contemplates an approximate 33,000 sf permanent supportive housing development with 51 units for seniors who have experienced chronic homelessness. The targeted income limit for prospective tenants is 30-60% AMI and the minimum affordability period is twenty (20) years for this project. The building will include support space for the provision of social services including case management consult rooms, spaces for a reception area, administrative and service provider offices, exam rooms, a computer lab area, and a room for resident gathering. Cook Inlet Housing Authority (CIHA) has completed design for Phase 1 and intends to break ground on this phase in Spring 2023, with a Fall 2024 completion.

Location Description:

4900 Eagle Street, Anchorage, AK 99503

Activity Progress Narrative:

Cook Inlet Housing Authority continued spring and early summer construction at Providence Alaska House. Mechanical and electrical work continued throughout the building. The flooring was installed throughout the building. The drywall finishing and painting continued. The elevator installation was completed. The landscaping was installed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/0
# of Total Labor Hours	5503	13331/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3-3-1

Activity Title: Mountain View 21

Activity Type:

Construction of new housing

Project Number:

03 Housing - 2

Projected Start Date:

07/15/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Public Housing Authority

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Cook Inlet Housing Authority

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,700,000.00
Total Budget	\$0.00	\$2,700,000.00
Total Obligated	\$2,700,000.00	\$2,700,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook Inlet Housing Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Mountain View 21 is a new 21-unit multifamily affordable Low-Income Housing Tax Credit development located in the Mountain View neighborhood within the Municipality of Anchorage. This mixed income rental development includes 21 apartments - 19 one-bedroom and 2 studio units - in a single three-story elevated building. The targeted income limit for prospective tenants is 60% AMI or less for 21 households. The minimum affordability period is twenty (20) years for this project.

The site is situated in Census Tract: 00600; Block Group Code: 8, a Qualified Census tract as defined by HUD with a high proportion of households with an income less than 30% of the Area Median Gross Income. Responding to the needs of the local community, Mountain View 21 will provide affordable housing units for families and seniors and will include set-asides for disabled households.

The project site plan is designed to accommodate ample tenant and visitor parking. The project sidewalks provide safe opportunities for pedestrians and bikes with access to public transit. The central location in Mountain View provides connectivity to employment centers, retail options, banks, grocery stores, the public library, schools, and hospitals. The design has been completed.

Location Description:

Mountain View Block 1, Lot 1B, Anchorage, AK

Activity Progress Narrative:

Cook Inlet Housing Authority continued spring and summer construction at Mountain View 21. The contractor has completed 3rd floor texture and paint, 2nd floor taping, 90% of first floor rough-in of Mechanical, electrical, and plumbing, window installation, curtain wall installation, permanent water connection, permanent electrical



connection, 50% exterior siding installation, 75% exterior hardscape, preparation for parking lot asphalt, and completed 75% of the equipment installation in the mechanical room including the boilers and water heaters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1298	3168/0
# of Targeted Section 3 Labor	0	1870/0
# of Total Labor Hours	6617	15098/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3-3-2

Activity Title: Aspen House

Activity Type:

Construction of new housing

Project Number:

03 Housing - 2

Projected Start Date:

07/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Public Housing Authority

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Cook Inlet Housing Authority

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$1,455,233.66	\$2,069,398.80
Program Funds Drawdown	\$1,455,233.66	\$2,069,398.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,455,233.66	\$2,130,755.48
Cook Inlet Housing Authority	\$1,455,233.66	\$2,130,755.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Aspen House will provide affordable senior apartments located on the campus of Wasilla Area Seniors, Inc. in Matanuska-Susitna Borough. This rental development includes 40 apartments - 10 two-bedroom and 30 one-bedroom units in a single three-story elevated building. Targeted income limits for prospective tenants are 60% AMI or less for 30 units, and the minimum affordability period for the project is twenty (20) years. Eight (8) units will not be income restricted. Responding to the needs of the local community, Aspen House will provide affordable apartments for seniors and will include units for physically disabled allowing seniors to age in place. The project is centrally located close to downtown Wasilla, near schools, restaurants, grocery, banking, the library, and post office. Wasilla Area Seniors Inc. will own and operate Aspen House.

Location Description:

The subject property is located at Tract A-2B, Center Point Subdivision, Phase 4, Wasilla, Alaska. The physical address is 1500 South Knik Goose Bay Road, Wasilla, Alaska.

Activity Progress Narrative:

During this reporting period, the following activities took place with the contractor.

The 1st floor GWB texture and primer are completed, and painting activities are now in progress.

The 2nd floor gypcrete and sound mat are installed throughout common areas and units and painting is completed allowing for fixture and device installations to begin on units.

The 3rd floor gypcrete and sound mat installation throughout the common areas and units are completed. Contractor began work on fixtures, device installations, and ACT ceiling installation.

Major building components and distributions systems continued throughout the building, including



plumbing/HVAC main lines, RTU, trash chute, and elevator. Exterior finishes installation including exterior painting are now in progress. Remaining site and civil work began with installation of carport pilings and framing, generator pad and screen wall, and storm water systems.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	27/0
# of Total Labor Hours	2914	7798/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3-3-3

Activity Title: Old Mat Housing

Activity Type:

Construction of new housing

Project Number:

03 Housing - 2

Projected Start Date:

07/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

03 Housing - Public Housing Authority

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Cook Inlet Housing Authority

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$625,190.00
Total Budget	\$0.00	\$625,190.00
Total Obligated	\$0.00	\$625,190.00
Total Funds Drawdown	\$0.00	\$562,671.01
Program Funds Drawdown	\$0.00	\$562,671.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$791,829.26
Cook Inlet Housing Authority	\$0.00	\$791,829.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Old Mat Housing development is a two-phase, 46-unit multi-family affordable rental development located in City of Wasilla in Matanuska-Susitna Borough. Phase II consists of 24 units in the form of six townhome style four-plexes. The targeted income limits for prospective tenants are 60% AMI or less, and the minimum affordability period for the project is twenty (20) years. Responding to the needs of the community, Old Mat Phase II will provide affordable housing for families and include set-asides for disabled and homeless households. The project site plan is designed to accommodate ample tenant and visitor parking and on-site snow storage. The central location provides connectivity to employment centers, retail options, restaurants, a movie theater, and child day care. Valley Residential Services will own and operate Old Mat Phase II.

Location Description:

The subject property is located in the Southwest Quarter of the Northwest Quarter, Section 18, Township 17 North, Range 3 West, Seward Meridian, Alaska. The address of the subject property is 3676, 3678, 3750, 3754, 3758 and 3762 East Old Matanuska Road in Wasilla, Alaska.

Activity Progress Narrative:

Civil work completed in June includes site electrical, building natural gas and electrical utility connections and preparations for exterior concrete. Photovoltaic array installation has been completed. Interior painting, casework and cabinets installation has been completed. Vinyl siding installation is in progress.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	27/0
# of Targeted Section 3 Labor	0	276/0
# of Total Labor Hours	3029	9709/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03 Housing - 3 / 03 Housing - Affordable Replacement



Grantee Activity Number: R3-3-4

Activity Title: Affordable Replacement Housing

Activity Type:

Acquisition - general

Project Number:

03 Housing - 3

Projected Start Date:

10/13/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod-Income Housing

Activity Status:

Planned

Project Title:

03 Housing - Affordable Replacement Housing-

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity-Anchorage

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Habitat for Humanity-Anchorage	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

DCCED, on behalf of Municipality of Anchorage, intends to provide financial assistance to Habitat for Humanity-Anchorage to construct new affordable homeownership housing. Habitat for Humanity is a Non-Profit Community Housing Development Organization with 30 years of experience serving low-moderate income families. Under this program, Habitat for Humanity may acquire real estate suitable for development/re-development and construct new, affordable, accessible, sustainable housing. All housing units must meet current adopted International Residential Building codes and the State of Alaska Building Energy Efficiency Standards.

Geographic Eligibility and Priority: Must be located within Municipality of Anchorage, a HUD defined "most impacted and distressed" jurisdiction.

Maximum Award Per Site: Land acquisition and initial demolition/site preparation costs will not exceed \$400,000 for a residential lot.

Activity Type: This activity meets National Objective of Low-Moderate Income Housing, as described in 24 CFR 570.483(b)(3).

Restricted Development Areas: Properties within areas of mitigation interest (i.e., Seismic Hazard Zones 4 and 5, High Ground Failure Susceptibility and Very High Ground Failure Susceptibility; the Bootlegger Cove Special Landslide Area; mapped avalanche zones; and any Special Flood Hazard Areas) and with areas determined to be non-compliant with the HUD Environmental Review requirements, such as Airport Hazards.

Affirmatively Furthering Fair Housing Review: All proposed projects will undergo AFFH review by DCCED, in conjunction with Municipality of Anchorage, before approval.



Location Description:

Municipality of Anchorage

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

