Department of Commerce, Community, and Economic Development

Division of Corporations, Business & Professional Licensing

## Schedule of Revenues and

Expenditures 2nd Quarter - Fiscal Year 2025



Department of Commerce, Community, and Economic Development Division of Corporations, Business & Professional Licensing P.O. Box 110806 Juneau, Alaska 99811-0806 E-mail: License@Alaska.Gov

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### Summary of All Professional Licensing Schedule of Revenues and Expenditures

				51/ 20			514.00	54.00		54.94	FY 25
Summary of All Professional Licensing	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	1st & 2nd Q
Revenue											
Revenue from License Fees	\$ 10,593,566	\$ 12,348,444	\$ 22,942,010	\$ 10,440,011	\$ 14,619,400	\$ 25,059,411	\$ 12,153,030	\$ 15,104,733	\$ 27,257,769	\$ 11,776,651	\$ 9,451,1
General Fund Received	. , ,		. , ,		411,672	411,672	1,934,520	1,122,875	3,057,395	190,109	-
Allowable Third Party Reimbursements	33,439	24,839	58,278	10,749	-	10,749	8,178	24,715	32,893	26,877	12,3
TOTAL REVENUE	\$ 10,627,005	, ,	\$ 23,000,288		\$ 15,031,072	\$ 25,481,832		\$ 16,252,323	\$ 30,348,057	\$ 11,993,637	\$ 9,463,4
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	3,311,573	3,505,118	6,816,691	3,523,169	3,521,086	7,044,255	3,671,724	4,169,361	7,841,084	4,764,118	2,575,9
2000 - Travel	269,357	178,153	447,510	104,189	10,070	114,259	78,553	154,635	233,188	140,088	12,2
3000 - Services	1,080,810	1,060,486	2,141,296	987,991	876,299	1,864,290	1,050,068	1,034,736	2,084,806	930,964	153,7
4000 - Commodities	13,350	9,334	22,684	5,510	2,416	7,926	8,950	9,859	18,809	10,208	5,2
5000 - Capital Outlay	-	-	-	50	-	50	-	-	-	-	
Total Non-Investigation Expenditures	4,675,090	4,753,091	9,428,181	4,620,909	4,409,871	9,030,780	4,809,295	5,368,590	10,177,887	5,845,377	2,747,1
Investigation Expenditures	1 424 105	1 005 207	2 110 172	1 707 057	1 774 051	2 5 41 700	1 000 070	2 100 112	2 005 214	2 111 025	000
1000-Personal Services	1,434,105	1,685,367	3,119,472	1,767,657	1,774,051	3,541,708	1,886,873	2,108,443	3,995,314	2,111,925	988,8
2000 - Travel	-	6,436	6,436	9,032	-	9,032	8,328	16,985	25,312	7,082	3,5
3023 - Expert Witness	31,975	17,785	49,760	23,050	38,010	61,060	40,690	21,848	62,538	50,432	7,3
3088 - Inter-Agency Legal	281,434	304,898	586,332	286,536	393,182	679,718	350,718	608,546	959,265	775,190	191,1
3094 - Inter-Agency Hearing/Mediation	64,444	118,441	182,885	67,422	143,460	210,882	140,500	168,196	308,696	289,800	89,8
3000 - Services other	-	16,625	16,625	10,546	4,510	15,056	12,569	10,111	22,679	18,679	14,0
4000 - Commodities	-	270	270	49	300	349	170	802	972	174	
Total Investigation Expenditures	1,811,958	2,149,822	3,961,780	2,164,292	2,353,513	4,517,805	2,439,848	2,934,930	5,374,776	3,253,281	1,294,9
Total Direct Expenditures	6,487,048	6,902,913	13,389,961	6,785,201	6,763,384	13,548,585	7,249,143	8,303,521	15,552,663	9,098,659	4,042,1
Indirect Expenditures											
Internal Administrative Costs	2,061,168	2,375,261	4,436,429	2,427,082	2,325,727	4,752,809	2,597,730	2,778,195	5,375,925	2,661,981	1,330,9
Departmental Costs	1,181,056	1,399,397	2,580,453	1,033,812	1,035,688	2,069,500	1,132,122	1,101,358	2,233,480	1,248,254	624,1
Statewide Costs	483,003	538,481	1,021,484	691,585	726,799	1,418,384	698,387	682,624	1,381,011	665,490	332,7
Total Indirect Expenditures	3,725,227	4,313,139	8,038,366	4,152,479	4,088,214	8,240,693	4,428,239	4,562,177	8,990,416	4,575,725	2,287,8
		, ,	-		. ,	-			-		
TOTAL EXPENDITURES	\$ 10,212,275	\$ 11,216,052	\$ 21,428,327	\$ 10,937,680	\$ 10,851,598	\$ 21,789,278	\$ 11,677,382	\$ 12,865,698	\$ 24,543,079	\$ 13,674,384	\$ 6,330,0
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 4,432,665	\$ 4,412,675		\$ 5,569,906	\$ 5,082,986		\$ 9,262,460	\$ 11,680,806		\$ 15,067,432	\$ 13,386,0
Annual Increase/(Decrease)	(19,990)	1,157,231		\$ (486,920)	4,179,474		\$ 2,418,346	3,386,626		\$ (1,680,747)	3,133,4
Ending Cumulative Surplus (Deficit)	\$ 4,412,675	5,569,906		\$ 5,082,986	9,262,460		\$ 11,680,806	15,067,432		\$ 13,386,685	16,520,1
	¢ 1,122,070	5,505,500		¢ 3,002,500	5,202,100		¢ 11,000,000	10,007,102		\$ 10,000,000	10,520,1
Statistical Information											
Number of Licenses for Indirect calculation	88,629	85,893		84,786	93,020		92,731	96,488		93,043	

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Acupuncture	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Riennium	FY 24		FY 25 & 2nd C
cupuncture	61 14	FT 19	Biennium	FT 20	FT 21	Biennium	FT 22	FT 23	Biennium	FT 24		a znu i
levenue												
evenue from License Fees	\$ 4,875 \$	39,220	\$ 44,095	\$ 1,630 \$	36,968	\$ 38,598	\$ 2,314 \$	34,852	\$ 37,166	\$ 5	,359 \$	34
Seneral Fund Received				\$	-	-	\$ 306 \$	5,187	5,493	\$	- \$	
Allowable Third Party Reimbursements	-	-	-	\$ - \$	-	-	\$ - \$	-	-	\$	- \$	
OTAL REVENUE	\$ 4,875 \$	39,220	\$ 44,095	\$ 1,630 \$	36,968	\$ 38,598	\$ 2,620 \$	40,039	\$ 42,659	\$ 5	,359 \$	34
xpenditures												
Ion Investigation Expenditures												
1000 - Personal Services	5,933	8,115	14,048	4,805	3,460	8,265	3,112	2,596	5,708	4	,712	
2000 - Travel	-	-	14,040	-	5,400	0,200	5,112	2,550	5,700	1	-	
3000 - Services	496	923	1,419	364	135	499	4	69	73		519	
4000 - Commodities	-	-	1,415		-	455	-		/3		-	
5000 - Capital Outlay	_	_	_	_	-	_	_	_	_		-	
Total Non-Investigation Expenditures	6,429	9,038	15,467	5,169	3,595	8,764	3,116	2,665	5,781		.231	
	0,425	5,038	13,407	5,105	3,393	8,704	5,110	2,003	5,781		231	
vestigation Expenditures												
1000-Personal Services	343	381	724	60	132	192	804	8,713	9,517	1	,420	
2000 - Travel		-	-	-	-	-	-	-	-		-	
3023 - Expert Witness	-	-	-	-	-	-	-	-	-		-	
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-		-	
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-		-	
3000 - Services other		2	2	3	7	10	-	2	2		-	
4000 - Commodities		-	-	-	-	-	-	-	-		-	
Total Investigation Expenditures	343	383	726	63	139	202	804	8,715	9,519	1	,420	
Total Direct Expenditures	6,772	9,421	16,193	5,232	3,734	8,966	3,920	11,380	15,300	6	,651	
direct Expenditures												
Internal Administrative Costs		3,709	3,709	3,067	2,808	5,875	2,964	3,776	6,740	3	,063	
Departmental Costs		2,875	2,875	1,588	2,187	3,775	1,743	2,293	4,036		,578	
Statewide Costs		857	857	642	494	1,136	492	1,230	1,722		593	
Total Indirect Expenditures	-	7,441	7,441	5,297	5,489	10,786	5,199	7,299	12,498		,234	
DTAL EXPENDITURES	\$ 6,772 \$	16,862	\$ 23,634	\$ 10,529 \$	9,223	\$ 19,752	\$ 9,119 \$	18,679	ć 27.700	\$ 11	,885 \$	
JIAL EXPENDITURES	\$ 6,772 \$	5 16,862	\$ 23,634	\$ 10,529 \$	9,223	\$ 19,752	\$ 9,119 \$	18,679	\$ 27,798	\$ 11	885 \$	
umulative Surplus (Deficit)												
eginning Cumulative Surplus (Deficit)	\$ (41,498)			\$ (21,037) \$	(29,936)		\$ (2,191) \$	(8,690)			,670 \$	
nnual Increase/(Decrease)	(1,897)	22,358		(8,899)	27,745		(6,499)	21,360			,526)	2
Ending Cumulative Surplus (Deficit)	\$ (43,395)	\$ (21,037)		\$ (29,936) \$	(2,191)		\$ (8,690) \$	12,670		\$ 6	,144 \$	3
tatistical Information												
Number of Licenses for Indirect calculation	131	136		123	127		114	117		1	114	

Most recent fee change: Fee increase FY19

### Summary of All Professional Licensing Schedule of Revenues and Expenditures

oard of Architects, Engineers, and Land Surveyors	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium		FY 24 1	FY 25 Lst & 2nd Q
bard of Architects, Engineers, and Land Surveyors	FT 10	FT 19	blennium	FT 20	FT 21	Biennium	F1 22	F1 23	Biennium	-	<u> </u>	
evenue												
Revenue from License Fees	\$ 909,305 \$	161,305	\$ 1,070,610	\$ 932,985 \$	146,310	\$ 1,079,295	\$ 957,475	\$ 153,720	\$ 1,111,195	\$	971,065 \$	5 85,
General Fund Received				\$	-	-	\$ 17,581	\$ 4,700	22,281	\$	466 \$	;
llowable Third Party Reimbursements	13,692	10,892	24,584	\$ 4,143 \$	-	4,143	\$ 1,375	\$ 6,500	7,875	\$	4,427 \$	5 2,
OTAL REVENUE	\$ 922,997 \$	172,197	\$ 1,095,194	\$ 937,128 \$	146,310	\$ 1,083,438	\$ 976,431	\$ 164,920	\$ 1,141,351	\$	975,958 \$	\$ 87,
xpenditures												
Ion Investigation Expenditures												
1000 - Personal Services	179,399	201,499	380,898	173,287	150 806	333,093	172,213	223,949	396,162		223,229	108
2000 - Travel		,	,	,	159,806	· · · ·		,			,	
	29,385	26,313	55,698	15,812	2,110	17,922	15,391	,	37,478		22,726	1
3000 - Services	45,487	59,467	104,954	35,084	43,162	78,246	41,295		79,627		34,834	18
4000 - Commodities	499	27	526	30	-	30	-	1,110	1,110		31	
5000 - Capital Outlay	-		-	-	-	-	-	-	-		-	
Total Non-Investigation Expenditures	254,770	287,306	542,076	224,213	205,078	429,291	228,899	285,477	514,377		280,820	128
ivestigation Expenditures												
1000-Personal Services	110,690	121,182	231,872	71,024	75,160	146,184	55,524	60,114	115,638		55,008	30
2000 - Travel		-	-	-	-	-	-	425	425		-	
3023 - Expert Witness	-	-	-	-	-	-	-	-	-		-	
3088 - Inter-Agency Legal	-	-	-	-	1,996	1,996	85	-	85		1,381	
3094 - Inter-Agency Hearing/Mediation	58	-	58	-	-	-	-	-	-		-	
3000 - Services other		670	670	208	429	637	15	51	66		38	
4000 - Commodities		-	-	-	-	-	-	-	-		-	
Total Investigation Expenditures	110,748	121,852	232,600	71,232	77,585	148,817	55,624	60,590	116,214		56,427	30
Total Direct Expenditures	365,518	409,158	774,676	295,445	282,663	578,108	284,523	346,067	630,591		337,247	159
ndirect Expenditures												
Internal Administrative Costs	-	176,749	176,749	187,122	160,058	347,180	207,091		406,348		197,312	98
Departmental Costs	-	96,635	96,635	66,632	61,722	128,354	68,456		135,459		66,203	33
Statewide Costs	-	32,978	32,978	32,186	32,250	64,436	28,626		59,519		26,930	13
Total Indirect Expenditures	-	306,362	306,362	285,940	254,030	539,970	304,173	297,153	601,326		290,445	145
TAL EXPENDITURES	\$ 365,518 \$	715,520	\$ 1,081,038	\$ 581,385 \$	536,693	\$ 1,118,078	\$ 588,696	\$ 643,220	\$ 1,231,917	\$	627,692 \$	\$ 30
mulative Surplus (Deficit)												
eginning Cumulative Surplus (Deficit)	\$ 859,414	1,416,893		\$ 873,570 \$	1,229,313		\$ 838,930	\$ 1,226,665		Ś	748,365 \$	\$ 1,09
inual Increase/(Decrease)	5 859,414 5	(543,323)		355,743	(390,383)		387,735			,	348,266	\$ 1,090 (21)
Ending Cumulative Surplus (Deficit)	\$ 1,416,893	873,570		\$ 1,229,313 \$			\$ 1,226,665	. , ,	1	Ś	1,096,631 \$	
	Ş 1,410,855	873,570		÷ 1,225,515 ÷	656,550		Ş 1,220,003	\$ 740,505		ļ	1,050,051 9	07.
tatistical Information												
Number of Licenses for Indirect calculation	8,152	7,331		7,488	7,386		8,122	7,763	1 1		7,803	

Most recent fee change: New fee added FY20

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

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#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Poord of Cartified Pool Estate Appresions	574.40	57/40	Diamaina	FY 20	FY 21	Diamatana	FY 22	FY 23	Diamairan		FY 24 1	FY 25
Board of Certified Real Estate Appraisers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium		FY 24 1	Lst & 2nd Q
Revenue												
Revenue from License Fees	\$ 76,010 \$	190,565	\$ 266,575	\$ 80,550 \$	207,770	\$ 288,320	\$ 62,165 \$	224,750	\$ 286,915	\$	75,640 \$	32,5
General Fund Received				\$	-	-	\$ 9,845 \$	1,594	11,439	\$	111 \$	5 -
Allowable Third Party Reimbursements	1,534	4,314	5,848	\$ 2,559 \$	-	2,559	\$ 3,600 \$	-	3,600	\$	- \$	; -
TOTAL REVENUE	\$ 77,544 \$	194,879	\$ 272,423	\$ 83,109 \$	207,770	\$ 290,879	\$ 75,610 \$	226,344	\$ 301,954	\$	75,751 \$	\$ 32,5
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	45,123	91,165	136,288	98,414	54,866	153,280	97,525	68,101	165,626		59,614	39,0
2000 - Travel	16,384	11,267	27,651	1,933	-	1,933	4,067	11,445	15,512		5,255	1,9
3000 - Services	7,445	10,666	18,111	30,418	13,957	44,375	2,247	5,763	8,010		4,560	4,3
4000 - Commodities	716	10,000	877	602	-	602	2,247	10	10		-	4,5
5000 - Capital Outlay	/10	101	3//	-	-	002		-			_	
Total Non-Investigation Expenditures	69,668	113,259	182,927	131,367	68,823	200,190	103,839	85,319	189,158		69,429	45,4
Investigation Expenditures												
1000-Personal Services	25,013	18,383	43,396	38,249	18,727	56,976	23,942	28,242	52,184		30,980	8,2
2000 - Travel		1,050	1,050	2,547	-	2,547	452	2,325	2,777		2,876	-
3023 - Expert Witness	3,485	1,050	4,535	4,050	2,850	6,900	-	-	-		-	
3088 - Inter-Agency Legal	33	33	66	2,453	14,131	16,584	2,998	1,552	4,550		-	
3094 - Inter-Agency Hearing/Mediation	217	-	217	-	65	65	-	-	-		-	
3000 - Services other		633	633	111	22	133	880	725	1,605		850	
4000 - Commodities		-	-	-	-	-	-	-	-		-	
Total Investigation Expenditures	28,748	21,149	49,897	47,410	35,795	83,205	28,272	32,844	61,116		34,706	8,2
Total Direct Expenditures	98,416	134,408	232,824	178,777	104,618	283,395	132,111	118,163	250,274		104,135	53,6
ndirect Expenditures												
Internal Administrative Costs	15,708	20,705	36,413	21,754	15,657	37,411	18,655	20,712	39,367		16,948	8,4
Departmental Costs	13,293	21,286	34,579	17,090	10,445	27,535	16,760	12,571	29,331		13,589	6,7
Statewide Costs	7,826	11,964	19,790	18,005	10,101	28,106	15,268	10,477	25,745		8,766	4,3
Total Indirect Expenditures	36,827	53,955	90,782	56,849	36,203	93,052	50,683	43,760	94,443		39,303	19,6
	A 405.040 A	100.000	-	<u> </u>	1 40 004	-	<u> </u>	464.000	<b>A A A A A A A A A A</b>	<b>^</b>		
TOTAL EXPENDITURES	\$ 135,243 \$	188,363	\$ 323,606	\$ 235,626 \$	140,821	\$ 376,447	\$ 182,794 \$	161,923	\$ 344,717	\$	143,438 \$	5 73,3
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ 374,791 \$			\$ 323,608 \$	171,091		\$ 238,040 \$			\$	195,277 \$	
Annual Increase/(Decrease)	(57,699)	6,516		(152,517)	66,949		(107,184)	64,421	4 1		(67,687)	(40,8
Ending Cumulative Surplus (Deficit)	\$ 317,092	323,608		\$ 171,091 \$	238,040		\$ 130,856 \$	195,277		\$	127,590 \$	\$ 86,7
Statistical Information												
	1			1		1	1		1 1			

Most recent fee change: Fee change FY19

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Athletic Trainers	FV 19	FY 19	Biennium	FY 20	FY 21	Biomnium	FY 22	FY 23	Biennium	FY 24	FY 25 1st & 2nd
	FY 18	FY 19	Biennium	P1 20	FT 21	Biennium	FT 22	FT 23	Biennium	FT 24	151 & 2110
evenue											
evenue from License Fees	\$ 15,965	\$ 5,005	\$ 20,970	\$ 6,640	3,405	\$ 10,045	\$ 2,500 \$	2,510	\$ 5,010	\$ 5,90	10\$2
eneral Fund Received					- 5	-	\$ - \$	1,027	1,027	\$-	\$
Ilowable Third Party Reimbursements	-	-	-	\$ - 5	-	-	\$ - \$	-	-	\$-	\$
DTAL REVENUE	\$ 15,965	\$ 5,005	\$ 20,970	\$ 6,640	3,405	\$ 10,045	\$ 2,500 \$	3,537	\$ 6,037	\$ 5,90	0\$2
xpenditures											
on Investigation Expenditures											
1000 - Personal Services	1,854	1,733	3,587	2,336	8,168	10,504	1,021	1,627	2,648	1,43	7
2000 - Travel	-	-	-	-	-	-			-		
3000 - Services	22	550	572	116	29	145	23	7	30	20	15
4000 - Commodities	-	-		-	-		-	- '		-	
5000 - Capital Outlay	_				-	_		-			
Total Non-Investigation Expenditures	1,876	2,283	4,159	2,452	8,197	10,649	1,044	1,634	2,678	1,64	2
	1,870	2,285	4,135	2,432	8,157	10,049	1,044	1,034	2,078	1,04	2
vestigation Expenditures											
1000-Personal Services	58	65	123	314	152	466	-	-	-	-	
2000 - Travel		-	-	-	-	-	-	-	-	-	
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	
3000 - Services other		-	-	21	-	21	-	-	-	-	
4000 - Commodities		-	-	-	-	-	-	-	-	-	
Total Investigation Expenditures	58	65	123	335	152	487	-	-	-	-	
Total Direct Expenditures	1,934	2,348	4,282	2,787	8,349	11,136	1,044	1,634	2,678	1,64	2
direct Expenditures											
Internal Administrative Costs	1,160	1,187	2,347	1,450	1,648	3,098	1,454	1,477	2,931	1,70	0
Departmental Costs	879		1,553	1,210	1,591	2,801	1,002	839	1,841	69	
Statewide Costs	214		449	349	1,142	1,491	129	178	307	14	
Total Indirect Expenditures	2,253		4,349	3,009	4,381	7,390	2,585	2,494	5,079	2,53	
DTAL EXPENDITURES	\$ 4,187	\$ 4,444	- \$ 8,631	\$ 5,796	5 12,730	- \$ 18,526	\$ 3,629 \$	4,128	\$ 7,757	\$ 4,18	0\$
JIAL EXPENDITORES	\$ 4,10	ə 4,444 -	Ş 0,051	\$ 5,796	5 12,750	\$ 18,520	\$ 5,629	4,120	\$ 1,151	\$ 4,10	U Ş
umulative Surplus (Deficit)											
eginning Cumulative Surplus (Deficit)	\$ 4,574	. ,		\$ 16,913	· ,		\$ 8,432				2\$
nnual Increase/(Decrease)	11,778			844	(9,325)		(1,129)	(591)		1,72	
Ending Cumulative Surplus (Deficit)	\$ 16,352	16,913		\$ 17,757	\$ 8,432		\$ 7,303	6,712		\$ 8,43	2\$
tatistical Information											
Number of Licenses for Indirect calculation	48	45		54	49	1	59	60		7	1

Most recent fee change: Fee reduction FY20

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Audiologista Chaosh Longuago Dathologista and Heaving Aid Declara	57.40	EV 40	Diamaiana	FY 20	FY 21	Diamium	FY 22	FY 23	Diamatana	FY 24	FY 25
Audiologists, Speech Language Pathologists and Hearing Aid Dealers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	1st & 2nd Q
levenue											
Revenue from License Fees	\$ 37,685 \$	168,637	\$ 206,322	\$ 55,675 \$	184,965	\$ 240,640	\$ 69,567	\$ 107,266	\$ 176,833	\$ 55,60	7 \$ 71,6
General Fund Received	. , .	,	. ,	Ś		-	\$ 1,536		2,266	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ - \$	-	-	\$ -	\$ -	-	\$ -	\$ -
OTAL REVENUE	\$ 37,685 \$	168,637	\$ 206,322	\$ 55,675 \$		\$ 240,640	\$ 71,103		\$ 179,099	\$ 55,60	
xpenditures											
Ion Investigation Expenditures											
1000 - Personal Services	30,815	25,363	56,178	19,855	23,463	43,318	19,423	42,477	61,900	35,71	.0 21,9
2000 - Travel	-	-	-	-	-	-	-	-	-	-	
3000 - Services	582	1,292	1,874	652	806	1,458	1,123	3,691	4,814	3	3 3
4000 - Commodities	9	-	9	-	-	-	-	-	-	-	
5000 - Capital Outlay	-		-	-	-	-	-	-	-	-	
Total Non-Investigation Expenditures	31,406	26,655	58,061	20,507	24,269	44,776	20,546	46,169	66,714	35,74	3 22,2
nvestigation Expenditures											
1000-Personal Services	2,339	1,465	3,804	611	2,323	2,934	244	1,630	1,874	5,28	1,1
2000 - Travel	2,000	2,105	5,001		2,525	2,551		2,000	-	5,20	,-
3023 - Expert Witness		-				_		_		_	
3088 - Inter-Agency Legal		_	-		_			_			
3094 - Inter-Agency Hearing/Mediation		-				_		_		_	
3000 - Services other		60	60	22	15	37		8	8		5
4000 - Commodities		00			-	5/		-		-	
Total Investigation Expenditures	2,339	1,525	3,864	633	2,338	2,971	244	1,638	1,882	5,32	
Table Direct Foren ditures	33,745	28,180	61.025	21,140	26,607	47,747	20,790	47.007	68,596	41,06	9 23,3
Total Direct Expenditures	33,745	28,180	61,925	21,140	26,607	47,747	20,790	47,807	68,596	41,06	19 23,3
ndirect Expenditures											
Internal Administrative Costs	21,008	22,720	43,728	19,070	20,987	40,057	20,481	26,556	47,037	26,65	8 13,3
Departmental Costs	11,344	11,108	22,452	6,962	8,710	15,672	8,200	10,951	19,151	10,68	8 5,3
Statewide Costs	3,705	2,826	6,531	2,696	3,540	6,236	2,473	4,798	7,271	3,96	8 1,9
Total Indirect Expenditures	36,057	36,654	72,711	28,728	33,237	61,965	31,154	42,305	73,459	41,31	.4 20,6
OTAL EXPENDITURES	\$ 69,802 \$	64,834	\$ 134,636	\$ 49,868 \$	59,844	\$ 109,712	\$ 51,944	\$ 90,112	\$ 142,055	\$ 82,38	3 \$ 44,0
Cumulative Surplus (Deficit)		(									
eginning Cumulative Surplus (Deficit)	\$ (95,634) \$	. , ,		\$ (23,948) \$			\$ 106,980	. ,		\$ 144,02	. ,
nnual Increase/(Decrease)	(32,117)	103,803		5,807	125,121		19,159	17,883	-	(26,77	
Ending Cumulative Surplus (Deficit)	\$ (127,751)	(23,948)		\$ (18,141) \$	106,980		\$ 126,139	\$ 144,022		\$ 117,24	6 \$ 144,
Statistical Information											
	1			1	839	I			1	1	1

Most recent fee change: Fee reduction FY23

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Allowable have party Reimburgements         s	FY 25 1st & 2nd QT
Internal from turnes Frees         5         1,710,098         5         4,99,02         5         1,042,460         5         9,81,81         5         1,242,460         5         1,035,666         5         39,988         5         1,385,564         5         1,146,26           Since 11 und feet burd         Since 11 und field feet bu	
General Transferences         S         S         L         L         S         L         S         L         L         S         L         L         S         L         L         S         L         L         S         L         L         S         L         L         S         L         L         S         L <thl< th="">         L         L         <thl< th=""></thl<></thl<>	
Allowable mine party Reindurgements         c         ·	IS \$ 141,3
TOTAL REVENUE         \$ 1,210.98 \$ 499.922         \$ 1,209.98 \$ 499.922         \$ 1,094.86 \$ 399,183 \$ 1,424,043         \$ 1,097.200 \$ 355.831 \$ 1,413,000         \$ 1,147,200           Expenditures         Interrestigation Expenditures         100.07-erroral Services         2000.77ew1         2001.77ew1         2002.77ew1         2002.72ew1         200.72ew1         200.72ew1 <th< td=""><td>58\$ -</td></th<>	58\$ -
TOTAL REVUE         \$ 1,220.98         \$ 439.922         \$ 1,650.80         \$ 1,034,860         \$ 389,183         \$ 1,424,043         \$ 1,097,200         \$ 355,831         \$ 1,413,000         \$ 1,147,200           Egenditures internal formestigation 2000 - Freed 3000 - Services 1000 - Servi	\$ -
1000- Personal Services       190,824       195,815       386,805       187,228       154,229       344,157       177,685       201,111       378,996       208,026         2000 - Travel       100,814       6,137       15,578       2,521       -       2,521       -       2,521       -       2,521       2,862       1,77       300,79         3000 - Services       3000 - 193       493       -	3 \$ 141,3
Non Investigation Expenditures         Image: Status in the status i	
1000- Personal Services       190,824       195,815       386,805       187,228       154,229       344,157       177,685       201,111       378,996       208,026         2000 - Travel       100,814       6,137       15,578       2,521       -       2,521       -       2,521       -       2,521       2,862       1,77       300,79         3000 - Services       3000 - 193       493       -	
2000-Travel       10.451       6.127       11.73       2.521       -       2.521       -       2.662       -       2.662       1.73         3000-Travel       300       103       44123       39.463       83.566       29.742       27.23       5.697       30.73         3000-travel       260.816       260.246       521.062       224.572       193.692       428.264       210.289       228.546       438.855       30.176         Interstigation Expenditures       260.816       260.246       521.062       224.572       193.692       428.264       210.289       228.546       438.855       30.176         1000-Travel       260.816       260.246       521.062       163.905       87.573       251.476       77.738       157.238       255.216       58.24       58.2	
3000 - Services       59,241       58,111       117,322       44,123       39,463       83,586       29,742       27,225       59,07       500       - <td< td=""><td>32 136,8</td></td<>	32 136,8
4000 - Commodities       300       193       493       - </td <td>88 4</td>	88 4
5000 - Capital Journay Total Non-Investigation Expenditures       -<	53
Total Non-investigation Expenditures       260,816       260,246       521,062       234,572       193,692       428,264       210,289       228,546       438,835       301,78         Investigation Expenditures       108,332       126,521       234,853       163,905       87,573       251,478       97,978       157,238       255,216       -	-
Total Non-investigation Expenditures       260,816       260,246       521,062       234,572       193,692       428,264       210,289       228,546       438,835       301,78         Investigation Expenditures       108,332       126,521       234,853       163,905       87,573       251,478       97,978       157,238       255,216       -	-
1000-Personal Services       108,332       126,521       234,853       163,005       87,573       251,478       97,978       157,238       255,216       58,24         2000-Travel       -       -       -       -       723       -       723       -	33 137,3
1000-Personal Services       108,332       126,521       234,853       163,005       87,573       251,478       97,978       157,238       255,216       58,24         2000-Travel       -       -       -       -       723       -       723       -	
2000 - Travel	
3023 - Expert Wittenss       - <td>19 34,0</td>	19 34,0
3088 - Inter-Agency Legal       1,425       1,489       2,914       558       288       846       8,155       767       8,952       4,58         3000 - Services other       481       481       757       81       838       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -       3,624       -	-
3094 - Inter-Agency Hearing/Mediation       3,624       -       3,624       -       3,624       -       3,624       -       -       -       -       -       -       3,624       -       3,624       88       88       88       480       -	-
3000 - Services other 481       481       481       757       81       838       241       643       884       8         4000 - Commodities Total Investigation Expenditures       109,757       129,359       2239,116       165,943       223,825       110,028       158,648       268,676       622,92         Total Direct Expenditures       370,573       389,050       760,178       4400,515       281,634       682,149       320,317       387,194       707,511       364,70         Internal Administrative Costs       205,071       177,867       382,938       217,172       164,610       381,782       196,546       196,546       389,329       195,56         Internal Administrative Costs       205,071       177,867       382,938       217,172       164,610       381,782       71,953       389,329       73,642       317,057       317,057         Statewide Costs       342,730       308,617       651,347       340,049       257,801       597,850       302,558       302,556       605,164       299,41         TOTAL EXPENDITURES       \$ 713,303 \$ 698,222 \$ 1,411,525       \$ 740,564 \$ 539,435 \$ 1,279,999       \$ 622,825 \$ 689,800 \$ 1,312,675 \$ 666,422       \$ 666,422         Cumulative Surplus (Deficit)       \$ 202,694 \$ 700,349       442,059 \$	37 1,0
4000 - Commodities       -	1,8
Total Investigation Expenditures       109,757       129,359       239,116       165,943       87,942       253,885       110,028       158,648       268,676       62,92         Total Direct Expenditures       370,573       389,605       760,178       400,515       281,634       682,149       320,317       387,94       707,511       366,70         Indirect Expenditures       104,226       96,684       200,910       76,526       60,003       136,529       71,313       70,880       142,193       71,75         Statewide Costs       344,730       308,617       651,447       46,551       331,88       79,530       342,598       302,508       400,515       99,893       73,642       299,44         Total Indirect Expenditures       344,730       308,617       651,447       340,049       257,801       597,850       302,556       600,164       299,442         Total Indirect Expenditures       344,730       308,617       651,447       340,049       257,801       597,850       302,556       600,164       299,442         Total Indirect Expenditures       342,730       308,617       651,447       340,049       257,801       597,850       302,656       600,164       299,414         Total Indirect Expenditures	88
Total Direct Expenditures         370,573         389,605         760,178         400,515         281,634         682,149         320,317         387,194         707,511         364,70           Indirect Expenditures         Internal Administrative Costs         205,071         177,867         382,938         217,172         164,610         381,782         196,546         192,783         389,329         195,56           Departmental Costs         205,071         177,867         382,938         2217,172         164,610         381,782         196,546         192,783         389,329         195,56           Departmental Costs         33,433         34,066         67,499         46,351         33,188         79,533         346,49         38,993         73,642         31,70           Total Indirect Expenditures         342,730         308,617         651,347         340,049         257,801         597,850         302,508         302,656         605,164         299,41           TOTAL EXPENDITURES         \$         713,303         698,222         \$ 1,411,525         \$ 740,564         \$ 1,279,999         \$ 622,825         689,850         \$ 1,312,675         \$ 664,42           Cumulative Surplus (Deficit)         \$ 202,694         \$ 700,349         \$ 420,59         \$ 73	-
Indirect Expenditures Internal Administrative Costs Departmental Costs Statewide Costs Statewide Costs Total Indirect Expenditures TOTAL EXPENDITURES Ending Cumulative Surplus (Deficit) Beginning Cumulative Surplus (Deficit) Ending Cumulative Surplus (Deficit)	24 36,9
Internal Administrative Costs       205,071       177,867       382,938       217,172       164,610       381,822       196,566       192,783       389,329       195,966         Departmental Costs       33,433       34,066       67,499       46,351       331,88       79,580       346,99       38,99,39       73,642       38,99,39       73,642       37,775         Total Indirect Expenditures       342,730       308,617       651,47       340,049       257,801       597,850       302,508       302,656       605,164       229,41         Total Indirect Expenditures       342,730       308,617       651,47       340,049       257,801       597,850       302,508       302,656       605,164       229,41         Total Indirect Expenditures       342,730       308,617       651,47       340,049       257,801       5       302,508       302,656       605,164       299,41         Total Indirect Expenditures       5       713,303       5       698,222       5       1,411,525       5       5,736,355       5       1,2279,999       5       5,586,103       5       1,312,675       6,666,466         Annual Increase/(Decrease)       497,655       (258,290)       5       736,355       5       586,103 <td>)7 174,2</td>	)7 174,2
Internal Administrative Costs       205,071       177,867       382,938       217,172       164,610       381,822       192,783       389,329       195,96         Departmental Costs       33,433       34,066       67,499       46,351       33,188       79,580       342,938       142,193       71,715       71,715       70,880       142,193       71,715       71,715       71,715       71,715       71,715       70,880       142,193       71,715       71,715       71,715       71,715       70,880       142,193       71,715	,
Departmental Costs       104,226       96,684       200,910       76,526       60,003       136,529       71,313       70,880       142,193       71,75         Statewide Costs       33,433       34,066       67,499       46,351       33,188       79,539       34,649       38,993       73,642       31,70         Total Indirect Expenditures       342,730       308,617       651,347       340,049       257,801       597,850       302,508       302,656       605,164       299,41         TOTAL EXPENDITURES       \$       713,303       \$       698,222       \$       1,411,525       \$       \$       740,564       \$       539,435       \$       1,279,999       \$       \$       689,850       \$       1,312,675       \$       \$       664,12         Cumulative Surplus (Deficit)       Beginning Cumulative Surplus (Deficit)       \$       202,694       \$       700,349       442,059       \$       736,355       \$       1,020,487       \$       686,467       483,08       \$       1,169,54       \$       1,020,487       \$       686,467       483,08       \$       1,169,54       \$       1,020,487       \$       686,467       483,08       \$       1,169,54       \$       1,020,487	
Statewide Costs       33,433       34,066       67,499       46,351       33,188       79,599       34,649       38,993       73,642       31,70         Total Indirect Expenditures       342,730       308,617       651,347       340,049       257,801       597,850       302,508       302,556       605,164       299,41         Total Lexpenditures       713,303       \$ 698,222       \$ 1,411,525       \$ 740,564       \$ 539,435       \$ 1,2279,999       \$ 622,825       \$ 689,850       \$ 1,312,675       \$ 666,422         Cumulative Surplus (Deficit)       \$       \$ 202,694       \$ 700,349       \$ 442,059       \$ 736,355       \$ 736,355       \$ 1,020,487       \$ 1,020,487       \$ 1,020,487       \$ 686,467       483,084         Annual Increase/(Decrease)       \$ 700,349       442,059       \$ 736,355       \$ 586,103       \$ 1,020,487       \$ 686,467       483,084       483,084       483,084       \$ 1,020,487       \$ 1,020,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487       \$ 1,060,487	51 97,98
Total Indirect Expenditures       342,730       308,617       651,347       340,049       257,801       597,850       302,508       302,656       605,164       299,41         TOTAL EXPENDITURES       \$ 713,303       \$ 698,222       \$ 1,411,525       \$ 740,564       \$ 539,435       \$ 1,279,999       \$ 622,825       \$ 689,850       \$ 1,312,675       \$ 664,122         Cumulative Surplus (Deficit)       s       202,694       \$ 700,349       +       +       -       +       +       +       +       +       483,08       \$ 1,279,999       \$ 586,103       \$ 1,020,487       \$ 686,467       \$ \$ 686,467       \$ \$ 1,169,54       \$ 1,169,54       \$ 1,020,487       \$ 686,467       +       \$ \$ 1,169,54       \$ 1,169,54       \$ 1,020,487       \$ 686,467       +       \$ 1,169,54       \$ 1,169,54       \$ 1,020,487       \$ 686,467       +       \$ 1,169,54       \$ 1,169,54       \$ 1,169,54       \$ 1,020,487       \$ 686,467       +       +       +       +       +       +       +       +       +       +       +       +       5 1,69,54       \$ 1,169,54       \$ 1,169,54       +       +       +       +       +       +       +       +       +       +       +       +       +       +       +	5 35,8
TOTAL EXPENDITURES       \$ 713,303 \$ 698,222 \$ 1,411,525       \$ 740,564 \$ 539,435 \$ 1,279,999       \$ 622,825 \$ 689,850 \$ 1,312,675       \$ 664,12         Cumulative Surplus (Deficit)       Beginning Cumulative Surplus (Deficit)       \$ 202,694 \$ 700,349       \$ 1,411,525       \$ 736,355       \$ 736,355       \$ 586,103 \$ 1,020,487       \$ 686,467       \$ 688,467         Ending Cumulative Surplus (Deficit)       \$ 700,349       442,059       \$ 736,355 \$ 586,103       \$ 1,020,487 \$ 686,467       \$ 1,169,54	0 15,8
Cumulative Surplus (Deficit)       \$ 202,694 \$ 700,349       \$ 442,059 \$ 736,355       \$ 736,355 \$ 586,103       \$ 1,020,487 \$ 686,467       \$ 686,467         Annual Increase/(Decrease)       \$ 700,349       \$ 442,059       \$ 736,355 \$ 586,103       \$ 1,020,487 \$ 686,467       \$ 686,467       \$ 1,169,54	149,70
Cumulative Surplus (Deficit)       \$ 202,694 \$ 700,349       \$ 442,059 \$ 736,355       \$ 736,355 \$ 586,103 \$ 1,020,487       \$ 483,08         Ending Cumulative Surplus (Deficit)       \$ 700,349 \$ 442,059       \$ 736,355 \$ 586,103       \$ 1,020,487 \$ 686,467       \$ 686,467	
Beginning Cumulative Surplus (Deficit)       \$ 202,694 \$ 700,349       \$ 442,059 \$ 736,355       \$ 736,355       \$ 586,103 \$ 1,020,487       \$ 686,467       \$ 686,467         Annual Increase/(Decrease)       \$ 700,349       442,059       \$ 736,355 \$ 586,103       \$ 1,020,487 \$ 686,467       \$ 1,169,54         Image: Complexity of the strength of the strengt of the strength of the strength of the strength of the strength	23 \$ 323,9
Annual Increase/(Decrease)       497,655       (258,290)       294,296       (150,252)       434,384       (334,020)       483,08       \$1,169,54         Ending Cumulative Surplus (Deficit)       \$700,349       442,059       \$736,355       \$586,103       \$1,020,487       \$686,467       \$1,169,54	
Annual Increase/(Decrease)       497,655       (258,290)       294,296       (150,252)       434,384       (334,020)       483,084       \$1,169,54         Ending Cumulative Surplus (Deficit)       \$700,349       442,059       \$736,355       \$586,103       \$1,020,487       \$686,467       \$1,169,54	57 \$ 1,169,5
Ending Cumulative Surplus (Deficit)         \$ 700,349         442,059         \$ 736,355         \$ 586,103         \$ 1,020,487         \$ 686,467         \$ 1,169,54	
	· · · · ·
Statistical Information	÷ 50,5
Statistical Information	
Number of Licenses for Indirect calculation         8,514         6,784         7,460         6,956         7,507         7,086         7,54	9

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees.

Most recent fee change: New fee added FY19

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

had an dam da a basha					514 20	54.94			54.00	<b>5</b> 1/ <b>33</b>				FY 25
ehavior Analysts	 FY 18	FY 19	Bienniun		FY 20	FY 21	Biennium		FY 22	FY 23	Biennium		FY 24 1s	t & 2nd Q
levenue														
evenue from License Fees	\$ 7,815 \$	15,950	\$ 23,	65	\$ 9,490 \$	10,060	\$ 19,550	\$	6,210 \$	15,700	\$ 21,910	\$	4,892 \$	13,0
Seneral Fund Received					\$	-	-	\$	319 \$	139	458	\$	- \$	
Allowable Third Party Reimbursements	-	-			\$ - \$	-	-	\$	- \$	-	-	\$	- \$	
OTAL REVENUE	\$ 7,815 \$	15,950	\$ 23,	65	\$ 9,490 \$	10,060	\$ 19,550	\$	6,529 \$	15,839	\$ 22,368	\$	4,892 \$	13,
xpenditures														
Ion Investigation Expenditures														
1000 - Personal Services	2,822	3,772	6,5	~	3,533	3,908	7,441		3,983	7 461	11,444		7,123	6
2000 - Travel	-	- 3,772	0,:	94	5,555	5,906	7,441		- 5,965	7,461	11,444		7,125	0,
				~ 7			-				-		-	
3000 - Services	1,219	668	1,8	8/	2,003	491	2,494		1,775	1,138	2,913		892	
4000 - Commodities	-	-			-	-	-		-	-	-		-	
5000 - Capital Outlay	 -				-	-	-		-	-	-		-	
Total Non-Investigation Expenditures	 4,041	4,440	8,4	81	5,536	4,399	9,935		5,758	8,598	14,357		8,015	6,
nvestigation Expenditures														
1000-Personal Services	126	950	1,0	76	603	567	1,170		97	960	1,057		845	
2000 - Travel		-			-	-	-		-	-	-		-	
3023 - Expert Witness	-	-			-	-	-		-	-	-		-	
3088 - Inter-Agency Legal	-	-			-	-	-		-	-	-		-	
3094 - Inter-Agency Hearing/Mediation	-	-			-	-	-		-	-	-		-	
3000 - Services other		30		30	1	-	1		-	-			1	
4000 - Commodities		-			-		-		-	-	-		-	
Total Investigation Expenditures	126	980	1,:	06	604	567	1,171		97	960	1,057		846	
Total Direct Expenditures	4,167	5,420	9,5	87	6,140	4,966	11,106		5,855	9,558	15,414		8,861	6,
ndirect Expenditures														
Internal Administrative Costs	1,475	1,965	3,4	10	2,297	2,280	4,577		2,442	3,351	5,793		3,402	1
Departmental Costs	945	1,505	2,		1,407	2,280	3,619		1,734	2,100	3,834		2,208	1
Statewide Costs	329	494		23	545	614	1,159		514	2,100	1,431		772	1
Total Indirect Expenditures	 2,749	494	6,9		4,249	5,106	9,355	_	4,690	6,368	1,431		6,382	3
	2,743	4,243	0,.		4,245	5,100	-			0,500	11,050		0,302	5
OTAL EXPENDITURES	\$ 6,916 \$	9,665	\$ 16,	81	\$ 10,389 \$	10,072	\$ 20,461	\$	10,545 \$	15,926	\$ 26,472	\$	15,243 \$	10
umulative Surplus (Deficit)														
eginning Cumulative Surplus (Deficit)	\$ 38,574 \$	39,473			\$ 45,758 \$	44,859		\$	44,847 \$	40,831		\$	40,743 \$	30
nnual Increase/(Decrease)	899	6,285			(899)	(12)			(4,016)	(88)		1.	(10,351)	2
Ending Cumulative Surplus (Deficit)	\$ 39,473	45,758	1		\$ 44,859 \$	44,847		\$	40,831 \$	40,743	1	\$	30,392 \$	33
	 57	62			74	87			91	112			122	
Statistical Information Number of Licenses for Indirect calculation Additional information:	57	62			74	87				91	91 112	91 112	91 112	91 112 122

Most recent fee change: Fee reduction FY21

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

ard of Chiropractic Examiners <u>renue</u> enue from License Fees teral Fund Received wable Third Party Reimbursements <b>AL REVENUE Denditures</b> 1000 - Personal Services 2000 - Travel	\$	FY 18 36,390 \$ 505 36,895 \$	FY 19 211,760 - 211,760	Biennium \$ 248,150 505 \$ 248,655	<b>FY 20</b> \$ 24,395 \$ \$	FY 21 208,070	Biennium \$ 232,465	\$	FY 22 24,005 \$	FY 23	Biennium \$ 230,012	\$		t & 2nd QT
enue from License Fees teral Fund Received wable Third Party Reimbursements TAL REVENUE penditures I Investigation Expenditures 1000 - Personal Services		505	-	505	\$	208,070	\$ 232,465		24,005 \$	206,007	\$ 230.012	Ś		
ieral Fund Received wable Third Party Reimbursements (AL REVENUE benditures Investigation Expenditures 1000 - Personal Services		505	-	505	\$	208,070	\$ 232,465		24,005 \$	206,007	\$ 220.012	Ś	+	
wable Third Party Reimbursements TAL REVENUE Denditures Investigation Expenditures 1000 - Personal Services	\$		- 211,760								2 230,012		22,988 \$	258,2
AL REVENUE <u>penditures</u> 1 Investigation Expenditures 1000 - Personal Services	\$		- 211,760					\$	6,407 \$	170,699	177,106	\$	4,957 \$	-
penditures I Investigation Expenditures 1000 - Personal Services	\$	36,895 \$	211,760	\$ 248.655	\$ - \$	-	-	\$	- \$	-	-	\$	- \$	
I Investigation Expenditures 1000 - Personal Services				Ş 240,033	\$ 24,395 \$	208,070	\$ 232,465	\$	30,412 \$	376,706	\$ 407,118	\$	27,945 \$	258,2
I Investigation Expenditures 1000 - Personal Services														
1000 - Personal Services														
		51,958	59,328	111,286	73,885	73,112	146,997		33,415	86,985	120,400		112,881	75,0
2000 - 118761		,				- /5,112								/5,0
3000 - Services		15,220	6,618	21,838	5,152		5,152		1,925	4,811	6,736		1,353 3,599	
		6,067	4,456	10,523	13,719	10,278	23,997		2,810	14,829	17,639			1,0
4000 - Commodities		123	108	231	-	-	-		-	-	-		-	
5000 - Capital Outlay		-		-	-	-	-		-	-	-		-	
Total Non-Investigation Expenditures		73,368	70,510	143,878	92,756	83,390	176,146		38,150	106,625	144,775		117,833	77,:
estigation Expenditures														
1000-Personal Services		7,019	6,773	13,792	5,622	35,093	40,715		48,645	15,712	64,357		10,392	8,2
2000 - Travel		,	-	-	-	-	-		-		-		-	-,
3023 - Expert Witness		-	-	-		-	-		1,475	2,310	3,785		-	
3088 - Inter-Agency Legal		6,780	-	6,780	7,077	16,797	23,874		37,410	40,460	77,870		66,061	8,
3094 - Inter-Agency Hearing/Mediation		326	-	326	-	1,693	1,693		21,027	9,280	30,307		-	-,-
3000 - Services other		520	78	78	7	46	53		970	132	1,102		-	
4000 - Commodities			-	-		-	-		-	-	-		-	
Total Investigation Expenditures		14,125	6,851	20,976	12,706	53,629	66,335		109,527	67,894	177,421		76,453	16,9
		1,,125	0,001	20,570	12,700	55,625	00,000		100,027	07,051	177,121		, 0, 100	
otal Direct Expenditures		87,493	77,361	164,854	105,462	137,019	242,481		147,677	174,519	322,196		194,286	94,0
rect Expenditures														
Internal Administrative Costs		15,029	16,664	31,693	15,826	16,254	32,080		15,340	18,964	34,304		17,991	8,9
Departmental Costs		12,087	14,108	26,195	10,926	14,010	24,936		12,581	12,547	25,128		17,014	8,5
Statewide Costs		6,591	6,797	13,388	10,474	14,851	25,325		10,314	11,168	21,482		11,931	5,9
Total Indirect Expenditures		33,707	37,569	71,276	37,226	45,115	82,341		38,235	42,679	80,914		46,936	23,4
		30,707	57,505	-	07,220	10,110	-		56,255	12,075	00,511		10,000	
AL EXPENDITURES	\$	121,200 \$	114,930	\$ 236,130	\$ 142,688 \$	182,134	\$ 324,822	\$	185,912 \$	217,198	\$ 403,110	\$	241,222 \$	117,
nulative Surplus (Deficit)														
inning Cumulative Surplus (Deficit)	s	65,940 \$	(18,365)		\$ 78,465 \$	(39,828)		Ś	(13,892) \$	(169,392)		Ś	(9,884) \$	(223,
ual Increase/(Decrease)		(84,305)	96,830		(118,293)	25,936		1 T	(155,500)	159,508		Ť	(213,277)	140,
Ending Cumulative Surplus (Deficit)	\$		78,465		\$ (39,828) \$		1	Ś	(169,392) \$	(9,884)		Ś	(223,161) \$	(82,4
		(,,	,		+ (,, +	(,,		ľ	(,, +	(0,000)		Ť	(,,,	(0-)
tistical Information	1  -													
tistical Information		270	264		242	250			201	255			220	
Number of Licenses for Indirect calculation		379	361		343	356			381	355			328	

Most recent fee change: Fee increase FY25

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Collection Agencies	5140	51/ 40		FY 20	FY 21			FY 22	FY 23			FY 24 1st	FY 25 t & 2nd Q
ollection Agencies	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium		FY 22	FT 23	Biennium		FY 24 15	
evenue													
evenue from License Fees	\$ 152,230	\$ 39,272	\$ 191,502	\$ 83,015 \$	17,325	\$ 100,340	\$	62,375 \$	15,285	\$ 77,660	\$	48,065 \$	9,9
eneral Fund Received				\$	-	-	\$	2,208 \$	325	2,533	\$	- \$	
Ilowable Third Party Reimbursements	-	-	-	\$ - \$	-	-	\$	- \$	-	-	\$	- \$	
OTAL REVENUE	\$ 152,230	\$ 39,272	\$ 191,502	\$ 83,015 \$	17,325	\$ 100,340	\$	64,583 \$	15,610	\$ 80,193	\$	48,065 \$	9,
un and its up a													
xpenditures													
Ion Investigation Expenditures													
1000 - Personal Services	21,960		48,001	35,972	24,895	60,867		22,507	14,572	37,079		6,721	20,
2000 - Travel	-	-	-	-	-	-		-	-	-		-	
3000 - Services	4,337	3,371	7,708	4,125	2,323	6,448		2,769	3,751	6,520		731	
4000 - Commodities	-	-	-	-	-	-		-	-	-		-	
5000 - Capital Outlay	-		-	-	-	-		-	-	-		-	
Total Non-Investigation Expenditures	26,297	29,412	55,709	40,097	27,218	67,315		25,276	18,323	43,599		7,453	20,
nvestigation Expenditures													
1000-Personal Services	3,266	6,508	9,774	6,198	5,927	12,125		5,778	5,056	10,834		4,290	1
2000 - Travel	-,	-	-	-	-			-	-			-	-,
3023 - Expert Witness	-	-	-	-	-	-		-	-	-		-	
3088 - Inter-Agency Legal	-	1,442	1,442		-	-		-	-			-	
3094 - Inter-Agency Hearing/Mediation	-	-			-	-		-	-			-	
3000 - Services other		25	25	61	2	63		-	-			-	
4000 - Commodities		-	-	-	-	-		-	-			-	
Total Investigation Expenditures	3,266	7,975	11,241	6,259	5,929	12,188		5,778	5,056	10,834		4,290	1,
	5,200	,,,,,,,	11,2.11	0,200	5,525	12,100		5,776	3,030	10,001			
Total Direct Expenditures	29,563	37,387	66,950	46,356	33,147	79,503		31,054	23,379	54,433		11,743	22,
ndirect Expenditures													
Internal Administrative Costs	20,577	18,703	39,280	22,282	17,557	39,839		20,534	21,035	41,569		16,778	8,
Departmental Costs	10,388		20,512	9,802	7,739	17,541		8,343	6,539	14,882		5,051	2,
Statewide Costs	2,819		6,306	5,556	4,231	9,787		3,555	2,135	5,690		1,066	2,
Total Indirect Expenditures	33,784	32,314	66,098	37,640	29,527	67,167		32,432	29,709	62,141		22,895	11,
	55,764	52,514	-		25,521	-		52,452	25,705	02,141		22,055	,
DTAL EXPENDITURES	\$ 63,347	\$ 69,701	\$ 133,048	\$ 83,996 \$	62,674	\$ 146,670	\$	63,486 \$	53,088	\$ 116,574	\$	34,638 \$	33,
umulative Surplus (Deficit)													
eginning Cumulative Surplus (Deficit)	\$ 326,319	\$ 415,202		\$ 384,773 \$	383,792		\$	338,443 \$	339,540		\$	302,062 \$	315
nnual Increase/(Decrease)	88,883	(30,429)		(981)	(45,349)		Ŷ	1,097	(37,478)		ľ	13,427	(23,
Ending Cumulative Surplus (Deficit)	\$ 415,202		1	\$ 383,792 \$	338,443		\$	339,540 \$	302,062	1	\$	315,489 \$	291,
	\$ 415,202	304,773		ý 303,792 ý	550,445		ļ	333,540 Ş	302,002		ļ	515,405 \$	251,
tatistical Information													
tatistical Information	929	721		832	732			786	872			713	
Number of Licenses for Indirect calculation													

Most recent fee change: Fee reduction FY20

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Construction Contractors and Home Inspectors	E1	Y 18	FY 19	Biennium		FY 20	FY 21		Biennium		FY 22	FY 23	Biennium		FY 24	FY 25 1st & 2nd C
instruction contractors and nome inspectors		10	FT 13	Dieminum		1120	1121	6	biennum		1122	1125	Dieminum	-	1124	130 8 2110 0
Revenue																
levenue from License Fees	\$	916,578 \$	1,395,767	\$ 2,312,345	\$	963,480 \$	1,485,385	\$	2,448,865	\$	935,935 \$	1,519,355	\$ 2,455,290	\$	433,920	\$ 922,3
General Fund Received						\$	-		-	\$	20,941 \$	6,248	27,189	\$	255	\$
Ilowable Third Party Reimbursements		-	-	-	\$	- \$	-		-	\$	- \$	-	-	\$	-	\$
OTAL REVENUE	\$	916,578 \$	1,395,767	\$ 2,312,345	\$	963,480 \$	1,485,385	\$	2,448,865	\$	956,876 \$	1,525,603	\$ 2,482,479	\$	434,175	\$ 922,3
xpenditures																
Ion Investigation Expenditures																
1000 - Personal Services		274,316	251,487	525,803		259,712	245,386		505,098		197,610	303,122	500,732		284,500	171,0
2000 - Travel		274,510	251,467	525,805		259,712	245,560		505,098		197,010	505,122	500,752			
		-	-	-		-	-		-		-	-	-		328	2,7
3000 - Services		297,910	267,581	565,491		284,095	201,581		485,676		204,791	222,057	426,848		274,366	1,6
4000 - Commodities		1,289	39	1,328		-	-		-		87	-	87		-	
5000 - Capital Outlay		-		-		-	-		-		-	-	-		-	
Total Non-Investigation Expenditures		573,515	519,107	1,092,622	-	543,807	446,967		990,774		402,488	525,179	927,667	-	559,194	175,4
nvestigation Expenditures																
1000-Personal Services		47,528	40,498	88,026		48,454	46,553		95,007		70,598	74,471	145,069		67,186	37,9
2000 - Travel			-	-		-	-		-		-	-	-		-	
3023 - Expert Witness		-	-	-		-	-		-		-	-	-		-	
3088 - Inter-Agency Legal		-	-	-		-	9,249		9,249		3,160	955	4,115		-	
3094 - Inter-Agency Hearing/Mediation		-	-	-		-	-		-		2,279	228	2,507		-	
3000 - Services other			715	715		67	314		381		65	108	173		43	
4000 - Commodities			-	-		-	-		-		-	-	-		-	
Total Investigation Expenditures		47,528	41,213	88,741		48,521	56,116		104,637		76,102	75,762	151,864		67,229	37,9
Total Direct Expenditures		621,043	560,320	1,181,363		592,328	503,083		1,095,411		478,590	600,941	1,079,531		626,423	213,3
ndirect Expenditures																
Internal Administrative Costs		227,873	211,984	439,857		229,145	215,154		444,299		286,452	267,308	553,760		229,119	114,5
Departmental Costs		113,535	104,298	217,833		82,506	77,993		160,499		90,891	89,521	180,412		80,478	40,2
Statewide Costs		35,969	30,598	66,567		40,599	40,069		80,668		33,713	41,064	74,777		34,038	17,0
Total Indirect Expenditures		377,377	346,880	724,257		352,250	333,216		685,466		411,056	397,893	808,949		343,635	171,8
				-					-							
OTAL EXPENDITURES	\$	998,420 \$	907,200	\$ 1,905,620	\$	944,578 \$	836,299	\$	1,780,877	\$	889,646 \$	998,834	\$ 1,888,480	\$	970,058	\$ 385,2
Cumulative Surplus (Deficit)																
Beginning Cumulative Surplus (Deficit)	\$	287,607 \$	205,765		\$	694,332 \$	713,234			\$	1,362,320 \$	1,429,550		\$	1,956,318	\$ 1,420,4
Innual Increase/(Decrease)		(81,842)	488,567			18,902	649,086				67,230	526,768			(535,883)	537,2
Ending Cumulative Surplus (Deficit)	\$	205,765	694,332		\$	713,234 \$	1,362,320			\$	1,429,550 \$	1,956,318		\$	1,420,435	\$ 1,957,6
itatistical Information Number of Licenses for Indirect calculation		9,946	8,688			0.012	0.202				11 202	10 422			8.040	
		9.946	8.688		1	9,013	9,292	1		1	11,393	10,432		1	8,949	

Most recent fee change: Fee increase FY19

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Board of Public Accountancy		FY 18	FY 19	Bienni			FY 20	FY 21	Bio	nnium		FY 22	FY 23	Biennium		FY 24	FY 25 1st & 2nd Q
	-	FY 18	FY 19	Bienni	Im	-	FT 20	FT 21	Bler	nnium		FT 22	FT 25	Biennium		FT 24	ISC & ZNU Q
Revenue																	
Revenue from License Fees	\$	730,935 \$	155,871	\$ 88	5,806	\$	763,235 \$	164,635	\$	927,870	\$	646,145 \$	136,860	\$ 783,005	\$	600,898	\$ 61,0
General Fund Received							\$	-		-	\$	17,196 \$	3,621	20,817	\$	1,154	
Allowable Third Party Reimbursements		6,580	2,241		3,821	\$	1,465 \$	-		1,465	\$	720 \$	6,304	7,024	\$	8,980	
TOTAL REVENUE	\$	737,515 \$	158,112		5,627	\$	764,700 \$	164,635	\$	929,335	\$	664,061 \$	146,785	\$ 810,846	\$		\$ 64,8
Expenditures																	
Non Investigation Expenditures																	
1000 - Personal Services		148,255	150,914	1	9,169		124,487	134,983		259,470		158,954	129,224	288,178		177,675	76,
2000 - Travel		24,125	12,902	1	7,027		6,800	278		7,078		2,175	11,617	13,792		10,567	(3,
3000 - Services		15,356	8,138	2	3,494		8,448	4,960		13,408		8,473	8,049	16,522		21,454	3,
4000 - Commodities		313	285		598		-	-		-		-	-	-		-	
5000 - Capital Outlay		-			-		-	-		-		-	-	-		-	
Total Non-Investigation Expenditures		188,049	172,239	36	0,288		139,735	140,221		279,956		169,602	148,890	318,492		209,696	76,
nvestigation Expenditures																	
1000-Personal Services		52,645	75,518	12	3,163		55,363	59,205		114,568		61,298	89,609	150,907		95,173	44,
2000 - Travel			-		· _		-	-		-		-	-	-		-	
3023 - Expert Witness		-	-		-		-	-		-		-	-	-		2,700	
3088 - Inter-Agency Legal		16,670	33	1	5,703		-	5,034		5,034		17	-	17		4,851	
3094 - Inter-Agency Hearing/Mediation		8,260		1	3,260			7,725		7,725		-	-			4,641	
3000 - Services other		0,200	501		501		273	60		333		51	70	121		1,346	
4000 - Commodities			-		-		-	-		-		-	-			2,5 10	
Total Investigation Expenditures		77,575	76,052	15	3,627		55,636	72,024		127,660		61,366	89,679	151,045		108,711	45,
		11,515	70,032	1.5	5,027		55,650	72,024		127,000		01,500	85,075	151,045		100,711	43,
Total Direct Expenditures		265,624	248,291	51	3,915		195,371	212,245		407,616		230,968	238,569	469,537		318,407	121,
ndirect Expenditures																	
Internal Administrative Costs		60,154	58,864	11	9,018		58,556	48,282		106,838		60,652	60,404	121,056		62,853	31,
Departmental Costs		43,238	46,280	1	9,518		29,179	27,972		57,151		33,998	29,377	63,375		41,330	20,
Statewide Costs				1			23,694	26,652		50,346				51,480		41,330 26,407	
		22,452 125,844	22,975 128,119		5,427 3,963		111,429	102,906		214,335		27,683	23,797 113,578	235,911		130,590	13, 65,
Total Indirect Expenditures		125,844	120,119	23	5,905	-	111,429	102,900		214,555		122,555	115,576	235,911		130,590	05,
TOTAL EXPENDITURES	\$	391,468 \$	376,410	\$ 76	7,878	\$	306,800 \$	315,151	\$	621,951	\$	353,301 \$	352,147	\$ 705,448	\$	448,997	\$ 186
Cumulative Surplus (Deficit)																	
Beginning Cumulative Surplus (Deficit)	\$	(43,528) \$	302,519			Ś	84,221 \$	542,121			Ś	391,605 \$	702,365		Ś	497,003	\$ 659
Annual Increase/(Decrease)		346.047	(218,298)			,	457,900	(150,516)			ļ	310.760	(205,362)		, ľ	162,035	\$ 039, (122,
Ending Cumulative Surplus (Deficit)	Ś	302,519	84,221	{		Ś	542,121 \$	391,605	-		Ś	702,365 \$	497,003		Ś	659,038	. ,
	Ş	302,315	04,221			Ş	342,121 <i>Ş</i>	391,003				702,303 Ş	457,003			035,038	ş 337,
Statistical Information																	
Number of Licenses for Indirect calculation		1,816	1,709				1,793	1,719	1			1,859	1,680			1,764	

Most recent fee change: Fee reduction FY24

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

ncert Promoters		FY 18	FY 19	Bienn	iium j	FY 20	FY 21	Biennium		FY 22	FY 23	Biennium		FY 24 1	
												Dictinitian			lst & 2nd
venue															
enue from License Fees	\$	1,205 \$	6,625	\$	7,830	\$ 3,500 \$	6,670	\$ 10,170	\$	3,250 \$	10,538	\$ 13,788	\$	2,513 \$	5 9
neral Fund Received						\$	-	-	\$	1,836 \$	7	1,843	\$	- \$	;
wable Third Party Reimbursements		-	-		-	\$ - \$	-	-	\$	- \$	-	-	\$	- \$	;
TAL REVENUE	\$	1,205 \$	6,625	\$	7,830	\$ 3,500 \$	6,670	\$ 10,170	\$	5,086 \$	10,545	\$ 15,631	\$	2,513 \$	5 9
penditures															
n Investigation Expenditures															
1000 - Personal Services		340	3,554		3,894	1,132	556	1,688			184	184		44	
2000 - Travel		-	5,554		3,094	-	-	1,000		-	104	104		44	
3000 - Services		- 9	- 15		24	2	- 11	- 13		-	-	-		- 1	
		-			24			15		-		-		1	
4000 - Commodities		-	-		-	-	-	-		-	-	-		-	
5000 - Capital Outlay			2 5 6 0		-	- 1 124	- 567	- 1 701		-				- 44	
Total Non-Investigation Expenditures		349	3,569		3,918	1,134	507	1,701		-	184	184		44	
estigation Expenditures															
1000-Personal Services		525	378		903	968	-	968		-	239	239		-	
2000 - Travel			-		-	-	-	-		-	-	-		-	
3023 - Expert Witness		-	-		-	-	-	-		-	-	-		-	
3088 - Inter-Agency Legal		-	-		-	-	-	-		-	-	-		-	
3094 - Inter-Agency Hearing/Mediation		-	-		-	-	-	-		-	-	-		-	
3000 - Services other			1		1	17	7	24		-	-	-		-	
4000 - Commodities			-		-	-	-	-		-	-	-		-	
Total Investigation Expenditures		525	379		904	985	7	992		-	239	239		-	
Fotal Direct Expenditures		874	3,948		4,822	2,119	574	2,693		-	423	423		44	
irect Expenditures															
Internal Administrative Costs		602	1,150		1,752	604	527	1,131		639	543	1,182		536	
Departmental Costs		379	856		1,235	733	578	1,311		1,035	298	1,333		232	
Statewide Costs		100	411		511	277	76	353		390	48	438		6	
Total Indirect Expenditures		1,081	2,417		3,498	1,614	1,181	2,795		2,064	889	2,953		774	
FAL EXPENDITURES	Ś	1,955 \$	6,365	ć	- 8,320	\$ 3,733 \$	1,755	- \$ 5,488	\$	2,064 \$	1,312	\$ 3,376	Ś	818 \$	
		1,555 Ş	0,305	\$	0,320	<del>, 3,733 ,</del>	1,755	3 <u>3,400</u>	Ş	2,004 3	1,312	\$ 3,370	Ş	Q1Q \$	
mulative Surplus (Deficit)															
inning Cumulative Surplus (Deficit)	\$	5,941 \$	5,191			\$ 5,451 \$	5,218		\$	10,133 \$	13,155		\$	22,388 \$	5 2
nual Increase/(Decrease)		(750)	260	]		(233)	4,915			3,022	9,233			1,695	
Ending Cumulative Surplus (Deficit)	\$	5,191	5,451			\$ 5,218 \$	10,133		\$	13,155 \$	22,388		\$	24,083 \$	3
	$\downarrow$														
itistical Information															
Number of Licenses for Indirect calculation		23	28			17	19			17	23			24	

Most recent fee change: Fee reduction FY19

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Board of Social Worker Examiners	EV 10	57 40	Diamaina	FY 20	FY 21	Diamairan	FY 22	FY 23	Diamation		FY 24 1	FY 25 Lst & 2nd QT
Board of Social Worker Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium		FY 24 1	
Revenue												
Revenue from License Fees	\$ 250,209	\$ 65,878	\$ 316,087	\$ 73,905 \$	323,280	\$ 397,185	\$ 326,730	\$ 125,393	\$ 452,123	\$	428,284 \$	62,63
General Fund Received				\$	-	-	\$ 49,705	\$ 193,197	242,902	\$	413 \$	; -
Allowable Third Party Reimbursements	1,116	506	1,622	\$ 274 \$	-	274	\$ -	\$ 313	313	\$	568 \$	- 5
TOTAL REVENUE	\$ 251,325		\$ 317,709	\$ 74,179 \$	323,280	\$ 397,459	\$ 376,435	\$ 318,903	\$ 695,338	\$	429,265 \$	
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	47,188	76,068	123,256	78,796	95,643	174,439	104,228	116,417	220,645		142,207	85,4
2000 - Travel												
	6,251	7,363	13,614	5,367	2,739	8,106	201	1,986	2,187		1,514	6
3000 - Services	7,950	3,147	11,097	4,558	2,969	7,527	4,329	2,014	6,343		489	1,7
4000 - Commodities	89	48	137	13	-	13	-	-	-		22	
5000 - Capital Outlay	-	00.000	-	-	-	-	-	-	-		-	-
Total Non-Investigation Expenditures	61,478	86,626	148,104	88,734	101,351	190,085	108,758	120,417	229,175		144,232	87,8
Investigation Expenditures												
1000-Personal Services	33,441	21,685	55,126	18,091	33,191	51,282	51,274	76,769	128,043		47,248	22,4
2000 - Travel	,	-	-	-	-	-	-	-	-		-	, -
3023 - Expert Witness	225	-	225	-	-	-	1,040	-	1,040		-	-
3088 - Inter-Agency Legal	563	-	563	1,776	37,943	39,719	12,542	13,368	25,910		5,618	5
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	25,237	25,237	6,463	8,071	14,534		573	-
3000 - Services other		119	119	50	41	91	80	45	14,554		81	
4000 - Commodities		-	-	-	-	-	-	-	-		-	_
Total Investigation Expenditures	34.229	21,804	56,033	19,917	96,412	116,329	71,399	98,254	169,652		53,521	23,0
	54,225	21,004	50,055	15,517	50,412	110,525	/1,555	50,254	105,052		55,521	23,0
Total Direct Expenditures	95,707	108,430	204,137	108,651	197,763	306,414	180,157	218,671	398,827		197,753	110,8
Indirect Expenditures												
Internal Administrative Costs	28,728	32,109	60,837	30,764	34,708	65,472	39,618	50,464	90,082		48,171	24,0
Departmental Costs	19,599	22,615	42,214	17,757	22,126	39,883	25,115	26,188	51,303		31,287	15,6
Statewide Costs	9,011	10,033	19,044	12,764	17,683	30,447	19,546	21,009	40,555		18,336	9,1
Total Indirect Expenditures	57,338	64,757	122,095	61,285	74,517	135,802	84,279	97,661	181,940		97,794	48,8
			-			-						
TOTAL EXPENDITURES	\$ 153,045	\$ 173,187	\$ 326,232	\$ 169,936 \$	272,280	\$ 442,216	\$ 264,436	\$ 316,332	\$ 580,767	\$	295,547 \$	5 159,7
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ 95,870	\$ 194,150		\$ 87,347 \$	(8,410)		\$ 42,590	\$ 154,589		Ś	157,160 \$	290,8
Annual Increase/(Decrease)	98,280	(106,803)		(95,757)	51,000		111,999	2,571		· ·	133,718	(97,0
Ending Cumulative Surplus (Deficit)	\$ 194,150	87,347		\$ (8,410) \$	42,590		\$ 154,589		1	Ś	290,878 \$	
		- ,-			,			,				,-
Statistical Information												
	943	967		969	1,181		1,175	1,351			1,429	

Most recent fee change: New fee added FY21

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

bard of Dental Examiners		FY 18	FY 19											
				Biennium	FY 20	FY 21	Biennium		FY 22	FY 23	Biennium		FY 24 19	at & 2nd Q
evenue														
venue from License Fees		\$ 179,011 \$	636,660	\$ 815,671	\$ 77,965 \$	626,646	\$ 704,611	\$	138,195 \$	601,352	\$ 739,547	\$	206,952 \$	63,1
neral Fund Received					\$	227,625	227,625	\$	275,253 \$	59,056	334,309	\$	2,075 \$	-
owable Third Party Reimbursements		-	127	127	\$ - \$	-	-	\$	- \$	-	-	\$	- \$	-
TAL REVENUE		\$ 179,011 \$	636,787	\$ 815,798	\$ 77,965 \$	854,271	\$ 932,236	\$	413,448 \$	660,408	\$ 1,073,856	\$	209,027 \$	63,1
penditures														
In Investigation Expenditures														
1000 - Personal Services		113,144	117,120	230,264	105,784	114,394	220,178		82,890	166,224	249,114		215,241	88,4
		,		,		114,394			82,890		· · ·			
2000 - Travel		9,189	5,862	15,051	2,232	-	2,232			2,027	2,027		5,946	1,3
3000 - Services		26,606	62,283	88,889	11,450	8,444	19,894		4,247	9,857	14,104		5,406	
4000 - Commodities		493	309	802	605	202	807		421	690	1,111		594	1
5000 - Capital Outlay		-		-	-	-	-		-	-	-		-	-
Total Non-Investigation Expenditures		149,432	185,574	335,006	120,071	123,040	243,111		87,558	178,798	266,356		227,187	89,9
vestigation Expenditures														
1000-Personal Services		51,494	115,538	167,032	119,771	55,971	175,742		59,108	78,869	137,977		89,761	36,8
2000 - Travel			-	-	-	-	-		-	-	-		-	-
3023 - Expert Witness		14,800	-	14,800	-	800	800		-	450	450		-	
3088 - Inter-Agency Legal		8,011	29,796	37,807	56,993	25,258	82,251		38,501	76,292	114,793		26,483	1
3094 - Inter-Agency Hearing/Mediation		1,264	563	1,827	2,496	20,203	22,699		1,953	14,980	16,933		6,470	-
3000 - Services other			579	579	169	29	198		142	856	998		165	
4000 - Commodities			-	-	-	-	-		-	-	-		-	-
Total Investigation Expenditures		75,569	146,476	222,045	179,429	102,261	281,690		99,704	171,447	271,151		122,879	37,0
Total Direct Expenditures		225,001	332,050	557,051	299,500	225,301	524,801		187,262	350,245	537,507		350,066	126,9
direct Expenditures														
Internal Administrative Costs		113,011	129,737	242,748	71,838	69,597	141,435		66,103	77,162	143,265		78,203	39,1
Departmental Costs		57,385	72,191	129,576	36,414	31,551	67,965		29,396	36,353	65,749		49,298	24,6
Statewide Costs		18,400	24,144	42,544	29,715	23,383	53,098		17,850	26,656	44,506		29,522	14,7
Total Indirect Expenditures	_	188,796	226,072	414,868	137,967	124,531	262,498	_	113,349	140,171	253,520		157,023	78,5
ITAL EXPENDITURES		\$	558,122	\$ 971,919	\$ 437,467 \$	349,832	\$ 787,299	\$	300,611 \$	490,416	\$ 791,027	\$	507,089 \$	205,4
unulative Cumbus (Definit)														
Imulative Surplus (Deficit)			(= 1 - 0			(000.07.)						1		
ginning Cumulative Surplus (Deficit)		- / 1	(51,984)		\$ 26,681 \$	(332,821)		\$	171,618 \$	284,455		\$	454,447 \$	156,3
nual Increase/(Decrease)		(234,786)	78,665		(359,502)	504,439			112,837	169,992			(298,062)	(142,3
Ending Cumulative Surplus (Deficit)		\$ (51,984)	26,681		\$ (332,821) \$	171,618		\$	284,455 \$	454,447		\$	156,385 \$	14,0
	┥┝													
atistical Information														
Number of Licenses for Indirect calculation		5,144	5,350		2,337	2,658			2,358	2,321			2,330	

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees.

Most recent fee change: Fee reduction FY23

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

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#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Dian analina Ontiniana		5440	514.40			FY 20	FY 21	<b>.</b>		FY 22	FY 23	<u>.</u>		FY 24 1s	FY 25
ispensing Opticians		FY 18	FY 19	Bier	nnium	FT 20	FT 21	Biennium		FT 22	FT 23	Biennium		FT 24 15	st & 2nd (
levenue															
levenue from License Fees	\$	8,465 \$	32,558	\$	41,023	\$ 10,875 \$	31,870	\$ 42,745	\$	9,220 \$	35,253	\$ 44,473	\$	9,500 \$	3
General Fund Received						\$	107,465	107,465 *	* \$	23,308 \$	468	23,776	** \$	- \$	
Allowable Third Party Reimbursements		-	-		-	\$-\$	-	-	\$	- \$	-	-	\$	- \$	
OTAL REVENUE	\$	8,465 \$	32,558	\$	41,023	\$ 10,875 \$	139,335	\$ 150,210	\$	32,528 \$	35,721	\$ 68,249	\$	9,500 \$	3
xpenditures															
Ion Investigation Expenditures															
1000 - Personal Services		13,639	18,699		32,338	19,056	12,442	31,498		6,599	26,946	33,545		23,782	7
2000 - Travel		-	-		· -	-	-	-		-	-	-		-	
3000 - Services		23	209		232	3,136	279	3,415		45	42	87		18	
4000 - Commodities		9	-		9	-	-	-		-	-	-		-	
5000 - Capital Outlay		-			-	-	-	-		-	-	-		-	
Total Non-Investigation Expenditures		13,671	18,908		32,579	22,192	12,721	34,913		6,644	26,988	33,632		23,799	7
ivestigation Expenditures															
1000-Personal Services		5,060	102		5,162		2,314	2,314		154	1,337	1,491		439	
2000 - Travel		3,000	-		-		-	-		-	-	-			
3023 - Expert Witness		-					-	_		-		_		-	
3088 - Inter-Agency Legal		-	-				-	_		-		_		-	
3094 - Inter-Agency Hearing/Mediation		-					-	_		-		_		-	
3000 - Services other					-		-				-			_	
4000 - Commodities			-				-	_		-		_		-	
Total Investigation Expenditures		5,060	102		5,162	-	2,314	2,314		154	1,337	1,491		439	
Total Direct Expenditures		18,731	19,010		37,741	22,192	15,035	37,227		6,798	28,325	35,123		24,238	
ndirect Expenditures															
Internal Administrative Costs			4,951		4,951	4,534	3,735	8,269		4,142	7,133	11,275		5,832	
Departmental Costs		-	4,303		4,303	3,305	2,724	6,029		2,989	4,261	7,250		4,496	:
Statewide Costs		-	4,303		1,932	2,510	2,724	4,536		849	3,076	3,925		2,344	
Total Indirect Expenditures		-	1,932		11,186	10,349	8,485	18,834		7,980	14,470	22,450		12,672	
DTAL EXPENDITURES	Ś	18,731 \$	30,196	ć	48,927	\$ 32,541 \$	23,520	\$ 56,061	Ś	14,778 \$	42,795	\$ 57,573	\$	36,910 \$	1
	\$	10,731 3	30,190	\$	40,527	⇒ 52,541 <b>⇒</b>	23,320	\$ 50,001	\$	14,778 \$	42,733	\$ 57,575	\$	30,510 \$	1.
umulative Surplus (Deficit)															
eginning Cumulative Surplus (Deficit)	\$	52,340 \$	42,074			\$ 44,436 \$	22,770		\$	, ,	156,335		\$	149,261 \$	
nnual Increase/(Decrease)		(10,266)	2,362	4		(21,666)	115,815			17,750	(7,074)		-	(27,410)	(!
Ending Cumulative Surplus (Deficit)	\$	42,074	44,436			\$ 22,770 \$	138,585		\$	156,335 \$	149,261		\$	121,851 \$	11
itatistical Information															
		211	119			107	117			155	186			168	

Most recent fee change: New fee added FY20

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

\*\* FY22 General Fund correction of prior year distribution

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Dietitians and Nutritionists		FY 18	FY 19	Diamaina		FY 20	FY 21	Biennium		FY 22	FY 23	Diamation		FY 24 1:	FY 25 st & 2nd Q
		FY 18	FY 19	Biennium		FT 20	FT 21	Biennium		FT 22	FT 25	Biennium		FT 24 1:	
Revenue															
evenue from License Fees	\$	34,685 \$	14,055	\$ 48,740	\$	18,883 \$	6,360	\$ 25,243	\$	21,365 \$	11,360	\$ 32,725	\$	28,075 \$	7,1
eneral Fund Received						\$	-	-	\$	401 \$	148	549	\$	- \$	-
Ilowable Third Party Reimbursements		-	-	-	\$	- \$	-	-	\$	- \$	-	-	\$	- \$	-
OTAL REVENUE	\$	34,685 \$	14,055	\$ 48,740	\$	18,883 \$	6,360	\$ 25,243	\$	21,766 \$	11,508	\$ 33,274	\$	28,075 \$	7,1
xpenditures															
Ion Investigation Expenditures															
1000 - Personal Services		5,124	7,303	12,427		4,256	2,485	6,741		5,141	8,131	13,272		24,316	9,5
2000 - Travel		- 5,124	- 1,505	12,427		4,250	2,465	0,741		5,141	0,151	15,272		24,510	9,1
3000 - Services		- 230		- 867		- 190		- 214		- 358		-		- 8	
			637	867		190	24	214		358	31	389		8	
4000 - Commodities		-	-	-		-	-	-		-	-	-		-	-
5000 - Capital Outlay		-		-		-	-	-	┥┝──	-	-	-		-	
Total Non-Investigation Expenditures	_	5,354	7,940	13,294		4,446	2,509	6,955	┥┝─	5,499	8,163	13,661		24,324	9,7
nvestigation Expenditures															
1000-Personal Services		173	127	300		244	86	330		-	818	818		561	
2000 - Travel			-	-		-	-	-		-	-	-		-	
3023 - Expert Witness		-	-	-		-	-	-		-	-	-		-	
3088 - Inter-Agency Legal		-	-	-		-	10,913	10,913		-	-	-		-	
3094 - Inter-Agency Hearing/Mediation		-	-	-		-				-	-	-		-	
3000 - Services other			-	-		-	-	-		-	-	-		-	
4000 - Commodities			-	-		-	-	-		-	-	-		-	-
Total Investigation Expenditures		173	127	300		244	10,999	11,243		-	818	818		561	
							-,	, -							
Total Direct Expenditures		5,527	8,067	13,594		4,690	13,508	18,198		5,499	8,981	14,479		24,885	9,7
ndirect Expenditures															
Internal Administrative Costs		6,581	7,454	14,035		8,207	6,456	14,663		8,696	9,102	17,798		12,680	6,3
Departmental Costs		3,854	3,208	7,062		3,946	2,658	6,604		3,702	3,702	7,404		6,057	3,0
Statewide Costs		592	766	1,358		593	352	945		646	973	1,619		2,408	1,2
Total Indirect Expenditures		11,027	11,428	22,455		12,746	9,466	22,212		13,044	13,777	26,821		21,145	10,5
OTAL EXPENDITURES	\$	16,554 \$	19,495	- \$ 36,049	\$	17,436 \$	22,974	\$ 40,410	\$	18,543 \$	22,758	\$ 41,300	\$	46,030 \$	20,3
DTAL EXPENDITORES	>	16,554 \$	19,495	\$ 36,049	>	17,436 Ş	22,974	\$ 40,410	>	18,543 \$	22,758	\$ 41,300	>	46,030 Ş	20,3
Cumulative Surplus (Deficit)															
eginning Cumulative Surplus (Deficit)	\$	32,262 \$	50,393		\$	44,953 \$	46,400		\$	29,786 \$	33,009		\$	21,758 \$	
nnual Increase/(Decrease)		18,131	(5,440)			1,447	(16,614)			3,223	(11,251)			(17,955)	(13,2
Ending Cumulative Surplus (Deficit)	\$	50,393	44,953		\$	46,400 \$	29,786		\$	33,009 \$	21,758		\$	3,803 \$	(9,3
					-										
itatistical Information		242	200			220	24.0			256	275				
Number of Licenses for Indirect calculation		312	296			328	310		11	356	375			474	

Most recent fee change: Fee reduction FY20

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Electrical Administrators	5140	54.40			FV 20	FV 24	<u>.</u>		FY 22	FY 23	<b>.</b>		FV 24 1-	FY 25
	 FY 18	FY 19	Biennium		FY 20	FY 21	Biennium		FY 22	FY 23	Biennium		FY 24 1s	t & 2nd C
Revenue														
Revenue from License Fees	\$ 183,575 \$	16,781	\$ 200,356	\$	152,546 \$	17,276	\$ 169,8	22	\$ 184,943 \$	23,200	\$ 208,143	\$	164,215 \$	14,
General Fund Received					\$	-	-		\$ 3,000 \$	644	3,644	\$	- \$	
Allowable Third Party Reimbursements	-	-	-	\$	- \$	-	-		\$ - \$	-	-	\$	- \$	
TOTAL REVENUE	\$ 183,575 \$	16,781	\$ 200,356	\$	152,546 \$	17,276	\$ 169,8	22	\$ 187,943 \$	23,844	\$ 211,787	\$	164,215 \$	14,
Expenditures														
Non Investigation Expenditures														
1000 - Personal Services	26,405	29,803	56,208		35,049	29,026	64,0	75	38,113	36,783	74,896		61,516	23
2000 - Travel	-	-	-		-	-	0.,0		-	-	-		-	20
3000 - Services	34,104	28,598	62,702		34,708	37,296	72,0	04	68,704	28,277	96,981		34,326	
4000 - Commodities	54,104	20,550	02,702		54,700	57,250	,2,0	°	-	20,277	50,501		54,520	
5000 - Capital Outlay	_				_					-			_	
Total Non-Investigation Expenditures	 60,509	58,401	118,910		69,757	66,322	136,0	79	106,817	65,060	171,877		95,842	23
nvestigation Expenditures														
1000-Personal Services	127	1,944	2,071		-	1,059	1,0	59	316	2,146	2,462		411	
2000 - Travel		-	-		-	-	-		-	-	-		-	
3023 - Expert Witness	-	-	-		-	-	-		-	-	-		-	
3088 - Inter-Agency Legal	-	-	-		-	-	-		-	-	-		-	
3094 - Inter-Agency Hearing/Mediation	-	-	-		-	-	-		-	-	-		-	
3000 - Services other		7	7		-	21		21	1	9	10		1	
4000 - Commodities		-	-		-	-	-		-	-	-		-	
Total Investigation Expenditures	 127	1,951	2,078		-	1,080	1,0	80	317	2,155	2,472		412	
Total Direct Expenditures	60,636	60,352	120,988		69,757	67,402	137,1	59	107,134	67,215	174,349		96,254	23
ndirect Expenditures														
Internal Administrative Costs	24,347	22,583	46,930		26,341	20,610	46,9	51	25,500	23,671	49,171		26,836	13
Departmental Costs	12,645	11,508	24,153		11,044	8,436	19,4		11,004	9,039	20,043		13,249	6
Statewide Costs	2,965	3,374	6,339		4,618	4,129	8,7		4,832	4,236	9,068		5,996	2
Total Indirect Expenditures	39,957	37,465	77,422		42,003	33,175	75,1		41,336	36,946	78,282		46,081	23
OTAL EXPENDITURES	\$ 100,593 \$	97,817	\$ 198,410	\$	111,760 \$	100,577	\$ 212,3		\$ 148,470 \$	104,161	\$ 252,631	Ś	142,335 \$	46
			·	Ţ	,		+/-		· -··,··· ·	,	+		, +	
Cumulative Surplus (Deficit)														
Beginning Cumulative Surplus (Deficit)	\$ 174,308 \$	257,290		\$	176,254 \$	217,040			\$ 133,739 \$	173,212		\$	92,895 \$	114
Annual Increase/(Decrease)	82,982	(81,036)			40,786	(83,301)			39,473	(80,317)			21,880	(32
Ending Cumulative Surplus (Deficit)	\$ 257,290	176,254		\$	217,040 \$	133,739			\$ 173,212 \$	92,895		\$	114,775 \$	82
Statistical Information							1							

Most recent fee change: Fee change FY20

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Euthanasia Permits		FY 18	FY 19	Biennium		FY 20	FY 21	Bienni	ium		FY 22	FY 23	Biennium		FY 24 1	FY 25 st & 2nd C
		FT 10	FT 15	bleinium		120	1121	Diefiliti			1122	1125	Dielilliulli		1124 1	51 & 2114 C
levenue																
Revenue from License Fees	\$	125 \$	275	\$ 400	\$	25 \$	2,800	\$	2,825	\$	1,500 \$	3,650	\$ 5,150	\$	300 \$	:
General Fund Received						\$	6,200		6,200	\$	6,151 \$	15,007	21,158	\$	- \$	
Allowable Third Party Reimbursements		-	-	-	\$	- \$	-		-	\$	- \$	-	-	\$	- \$	
TOTAL REVENUE	\$	125 \$	275	\$ 400	\$	25 \$	9,000	\$	9,025	\$	7,651 \$	18,657	\$ 26,308	\$	300 \$	
Expenditures																
Non Investigation Expenditures																
1000 - Personal Services		75	804	879		3,391	1,825		5,216		130	452	582		488	
2000 - Travel		-	-	-		-	-		-		-	-			-	
3000 - Services		1	9	10		271	8		279		1	2	3		-	
4000 - Commodities		-	-	10		-	-		-		1	- 2	5		-	
5000 - Capital Outlay		-	-	-		-			-		-		-		-	
		-	813	- 889		-	- 1 022		-		- 101	-	- 585		488	
Total Non-Investigation Expenditures		76	813	889		3,662	1,833		5,495	-	131	454	585	-	488	
nvestigation Expenditures																
1000-Personal Services		-	-	-		-	-		-		-	-	-		-	
2000 - Travel			-	-		-	-		-		-	-	-		-	
3023 - Expert Witness		-	-	-		-	-		-		-	-	-		-	
3088 - Inter-Agency Legal		-	-	-		-	-		-		-	-	-		-	
3094 - Inter-Agency Hearing/Mediation		-	-	-		-	-		-		-	-	-		-	
3000 - Services other			-	-		-	-		-		-	1	1		-	
4000 - Commodities			-	-		-	-		-		-	-	-		-	
Total Investigation Expenditures		-	-	-		-	-		-		-	1	1		-	
Total Direct Expenditures		76	813	889		3,662	1,833		5,495		131	455	586		488	
ndirect Expenditures																
Internal Administrative Costs		290	368	658		539	358		897		266	353	619		354	
Departmental Costs		160	299	459		712	372		1,084		553	458	1,011		146	
Statewide Costs		8	88	96		447	251		698		17	50	67		48	
		458	755	1,213		1,698	981				836	861	1,697		548	
Total Indirect Expenditures		456	/55	-	-	1,098	961		2,679		020	100	1,697	-	546	
OTAL EXPENDITURES	\$	534 \$	1,568	\$ 2,102	\$	5,360 \$	2,814	\$	8,174	\$	967 \$	1,316	\$ 2,283	\$	1,036 \$	
Cumulative Surplus (Deficit)																
Beginning Cumulative Surplus (Deficit)	\$	(10,090) \$	(10,499)		\$	(11,792) \$	(17,127)			Ś	(10,941) \$	(4,257)		Ś	13,084 \$	12
Annual Increase/(Decrease)	Ιľ	(409)	(1,293)		ľ	(5,335)	6,186			ľ	6,684	17,341		ľ	(736)	12
Ending Cumulative Surplus (Deficit)	\$	(10,499)	(11,792)		\$	(17,127) \$	(10,941)			Ś	(4,257) \$	13,084		Ś	12,348 \$	
		(10,455)	(11,752)		Ĵ	(17,127) \$	(10,541)			ļ	(4,237) 9	13,004		Ŷ	12,540 9	12
statistical Information	1															
Number of Licenses for Indirect calculation		15	14			11	11				11	14			14	
Additional information: • General fund dollars were received in FY21-FY24 to offset increases in personal service • Most recent fee change: Fee increase FY20	s and help	prevent program	s from going ir	to deficit or increas	se fees.					<u> </u>						

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Guardians and Conservators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	1	FY 24 1st	FY 25 at & 2nd Q
	FY 18	FY 19	Biennium	FT 20	FT 21	Biennium	FT 22	FT 25	Biennium	,  '	FT 24 15	
Revenue												
Revenue from License Fees	\$ 2,688	\$ 8,934	\$ 11,622	\$ 1,918 \$	11,681	\$ 13,599	\$ 2,043	\$ 11,113	\$ 13,156	\$	4,977 \$	8,
General Fund Received				\$	9,166	9,166	\$ 9,346	\$ 51	9,397	\$	- \$	
Allowable Third Party Reimbursements	-	-	-	\$ - \$	-	-	\$ -	\$-	-	\$	- \$	
TOTAL REVENUE	\$ 2,688	\$ 8,934	\$ 11,622	\$ 1,918 \$	20,847	\$ 22,765	\$ 11,389	\$ 11,164	\$ 22,553	\$	4,977 \$	8,
Expenditures												
Non Investigation Expenditures										1		
1000 - Personal Services	139	416	555	202	425	627	2,926	994	3,920	1	1,185	
2000 - Travel		-	555	202	425	027	2,520	-	3,520	1	1,105	
3000 - Services	96	59	155	99	212	311	_	253	253	1	389	
4000 - Commodities	50	35	155	55	-	511	-	-	233	1	365	
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	1	-	
	235	475	- 710	301	- 637	- 938	2,926	1,247	4,173	,	1,574	
Total Non-Investigation Expenditures	235	475	/10		037	938	2,920	1,247	4,175	,	1,574	
nvestigation Expenditures										1		
1000-Personal Services	1,498	6,313	7,811	-	-	-	495	2,058	2,553	1	5,175	10,
2000 - Travel		-	-	-	-	-	-	-	-	1	-	
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	1	-	
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	1	-	1,
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	1	-	
3000 - Services other		76	76	-	-	-	-	1	1	1	9	
4000 - Commodities		-	-	-	-	-	-	-	-	1	-	
Total Investigation Expenditures	1,498	6,389	7,887	-	-	-	495	2,059	2,554		5,184	12,
Total Direct Expenditures	1,733	6,864	8,597	301	637	938	3,421	3,306	6,727		6,758	12,
ndirect Expenditures												
Internal Administrative Costs	517	1,016	1,533	322	424	746	643	811	1,454	1	1,086	
Departmental Costs	395	1,187	1,582	371	437	808	720	860	1,580	1	1,179	
Statewide Costs	183	645	828	26	58	84	430	332	762	1	616	
Total Indirect Expenditures	1,095	2,848	3,943	719	919	1,638	1,793	2,003	3,796		2,881	1,
OTAL EXPENDITURES	\$ 2,828	\$ 9,712	- \$ 12,540	\$ 1,020 \$	1,556	- \$ 2,576	\$ 5,214	\$ 5,309	\$ 10,523	Ś	9,639 \$	14,
	2,620	<i>Ş 3,712</i>	Ş 12,5 <del>4</del> 0	<u> </u>	1,550	\$ 2,370	<i>Ş 3,214</i>	5,505	Ş 10,525		J,03J Ş	14,
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ (5,803)			\$ (6,721) \$	(5,823)		\$ 13,468	. ,		\$	25,498 \$	20
Annual Increase/(Decrease)	(140)	(778)		898	19,291		6,175	5,855	.	i I	(4,662)	(5,
Ending Cumulative Surplus (Deficit)	\$ (5,943)	(6,721)		\$ (5,823) \$	13,468		\$ 19,643	\$ 25,498		\$	20,836 \$	14,
Statistical Information												
Number of Licenses for Indirect calculation	17	14		14	16		16	22	1	i	24	

Most recent fee change: Fee increase FY13

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Geologists		FY 18	FY 19	Bienni	um	FY 20	FY 21	Biennium		FY 22	FY 23	Biennium	E)	Y 24 1	FY 25 Lst & 2nd C
		FT 10	FT 15	Bielini		1120	1121	Dietitituiti	┥┟	1122	1125	bieninum			131 & 2114 C
levenue															
Revenue from License Fees	\$	920 \$	745	\$	1,665	\$ 580 \$	795	\$ 1,37	5	\$ 240 \$	70	\$ 310	\$	350 \$	5
General Fund Received						\$	-	-		\$ 100 \$	121,004	121,104	\$	- \$	5
Allowable Third Party Reimbursements		-	-		-	\$ - \$	-	-		\$-\$	-	-	\$	- \$	5
TOTAL REVENUE	\$	920 \$	745	\$	1,665	\$ 580 \$	795	\$ 1,37	5	\$ 340 \$	121,074	\$ 121,414	\$	350 \$	;
Expenditures															
Non Investigation Expenditures															
1000 - Personal Services		745	525		1,270	785	787	1,57	2	1,277	206	1,483		980	
2000 - Travel		-	-			-	-			-	-	-		-	
3000 - Services		38	21		59	44	6	5		13	1	14		11	
		-	- 21		39	44	-	5		15	. 1	- 14		11	
4000 - Commodities		-	-		-	-	-	-		-	-	-		-	
5000 - Capital Outlay		-	F 40		-	-	-	-	┥┝	-	-	-		-	
Total Non-Investigation Expenditures		783	546		1,329	829	793	1,62	┦┝	1,290	207	1,497		991	
nvestigation Expenditures															
1000-Personal Services		228	231		459	2,288	-	2,28	8	-	-	-		-	
2000 - Travel			-		-	-	-	-		-	-	-		-	
3023 - Expert Witness		-	-		-	-	-	-		-	-	-		-	
3088 - Inter-Agency Legal		-	-		-	-	-	-		-	-	-		-	
3094 - Inter-Agency Hearing/Mediation		-	-		-	-	-	-		-	-	-		-	
3000 - Services other			-		-	-	-	-		-	-	-		-	
4000 - Commodities			-		-	-	-	-		-	-	-		-	
Total Investigation Expenditures		228	231		459	2,288	-	2,28	8	-	-	-		-	
Total Direct Expenditures		1,011	777		1,788	3,117	793	3,91	0	1,290	207	1,497		991	
ndirect Expenditures															
Internal Administrative Costs		545	379		924	583	521	1,10		333	238	571		326	
Departmental Costs		407	179		586	644	410	1,10		853	238	1,148		504	
-															
Statewide Costs		109	75		184	405	108	51		160	22	182		95	
Total Indirect Expenditures		1,061	633		1,694	1,632	1,039	2,67	┶┥┝	1,346	555	1,901	-	925	
OTAL EXPENDITURES	\$	2,072 \$	1,410	\$	3,482	\$ 4,749 \$	1,832	\$ 6,58	1	\$ 2,636 \$	762	\$ 3,398	\$	1,916 \$	6
Cumulative Surplus (Deficit)															
Beginning Cumulative Surplus (Deficit)	\$	(108,095) \$	(109,247)			\$ (109,912) \$	(114,081)			\$ (115,118) \$	(117,414)		\$	2,898	\$ 1
Annual Increase/(Decrease)	ĭ	(1,152)	(105,247)			(4,169)	(1,037)			(2,296)	120,312		, Y	(1,566)	, <u> </u>
Ending Cumulative Surplus (Deficit)	\$		(109,912)	ł		\$ (114,081) \$				\$ (117,414) \$	2,898		Ś	1,332	\$ 1
		(109,247)	(105,512)			\$ (114,001) \$	(113,118)			\$ (117,414) \$	2,656		Ş	1,552 ,	, 1
Statistical Information	1								╡╞						
Number of Licenses for Indirect calculation		14	8			9	13			10	10			11	
Additional information:				I		1							_		

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Big Come Commercial Convices Board, Cuide Outfitters	EV 40	EV 10	Diamaina	FY 20	FY 21	Diamaiana		22	FY 23	Diamaiana	FY 24	FY 25
ig Game Commercial Services Board, Guide-Outfitters	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium		22	FY 23	Biennium	 FY 24	1st & 2nd Q
levenue												
Revenue from License Fees	\$ 1,122,760 \$	405,090	\$ 1,527,850	\$ 1,061,930 \$	458,520	\$ 1,520,450	\$ 1,	193,160 \$	314,340	\$ 1,507,500	\$ 1,097,850	\$ 148,7
General Fund Received				\$	-	-	\$	27,909 \$	5,342	33,251	\$ 800	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ - \$	-	-	\$	- \$	-	-	\$ -	\$ .
OTAL REVENUE	\$ 1,122,760 \$	405,090	\$ 1,527,850	\$ 1,061,930 \$	458,520	\$ 1,520,450	\$ 1,	221,069 \$	319,682	\$ 1,540,751	\$ 1,098,650	\$ 148,7
tun an dia una a												
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	103,082	85,533	188,615	116,391	128,509	244,900		191,468	153,104	344,572	215,670	102,7
2000 - Travel	10,047	10,107	20,154	9,328	3,751	13,079		12,731	11,843	24,574	18,902	
3000 - Services	35,454	28,371	63,825	50,200	23,671	73,871		20,872	16,907	37,779	15,256	1,8
4000 - Commodities	3,092	2,560	5,652	41	165	206		2,283	2,108	4,391	886	2,1
5000 - Capital Outlay	-		-	-	-	-		-	-	-	-	
Total Non-Investigation Expenditures	151,675	126,571	278,246	175,960	156,096	332,056		227,354	183,962	411,316	 250,714	106,
nvestigation Expenditures												
1000-Personal Services	118,456	146,016	264,472	150,184	148,053	298,237		165,989	169,735	335,724	171,967	78,9
2000 - Travel	,	-	-	1,099	-	1,099		· -	996	996	975	
3023 - Expert Witness	-	-	-	-	2,981	2,981		-	-	-	-	
3088 - Inter-Agency Legal	101,433	167,574	269,007	46,637	59,243	105,880		8,084	25,718	33,802	8,731	4,0
3094 - Inter-Agency Hearing/Mediation	7,138	69,542	76,680	20,485	38,084	58,569		4,140	7,387	11,527	1,147	.,.
3000 - Services other	,,100	1,524	1,524	1,730	612	2,342		3,969	345	4,314	567	
4000 - Commodities		270	270	49	300	349		54	-	54	-	
Total Investigation Expenditures	227,027	384,926	611,953	220,184	249,273	469,457		182,236	204,182	386,417	 183,387	83,0
		504,520	011,555	220,104	245,275	405,457		102,230	204,102	300,417	105,507	
Total Direct Expenditures	378,702	511,497	890,199	396,144	405,369	801,513		409,590	388,144	797,733	434,101	189,8
ndirect Expenditures												
Internal Administrative Costs	69,514	65,321	134,835	70,156	59,162	129,318		66,247	68,383	134,630	72,429	36,2
Departmental Costs	48,099	47,629	95,728	39,754	37,509	77,263		48,863	39,472	88,335	56,561	28,2
Statewide Costs	24,759	24,123	48,882	35,119	37,959	73,078		44.929	35,108	80,037	37,517	18,7
Total Indirect Expenditures	142,372	137,073	279,445	145,029	134,630	279,659		160,039	142,963	303,002	166,507	83,2
	1+2,372	137,073	-	1+5,025	134,030	-		100,035	142,505	303,002	100,507	
OTAL EXPENDITURES	\$ 521,074 \$	648,570	\$ 1,169,644	\$ 541,173 \$	539,999	\$ 1,081,172	\$	569,629 \$	531,107	\$ 1,100,735	\$ 600,608	\$ 273,0
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ (508,729) \$	92,957		\$ (150,523) \$	370,234		\$	288,755 \$	940,195		\$ 728,770	\$ 1,226,
Annual Increase/(Decrease)	601,686	(243,480)		520,757	(81,479)			651,440	(211,425)		498,042	(124,
Ending Cumulative Surplus (Deficit)	\$ 92,957	(150,523)		\$ 370,234 \$	288,755		\$	940,195 \$	728,770		\$ 1,226,812	
Statistical Information												
	1			1			1			I I		

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees.

Most recent fee change: Fee reduction FY24

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Board of Marine Pilots and Foreign Pleasure Craft	FY 18		FY 19	Biennium		FY 20	FY 21	Biennium		FY 22	FY 23	Biennium		FY 24 1st	FY 25 t & 2nd QT
soard of Marine Phots and Foreign Pleasure Crait	FY 18		FY 19	Biennium	┥┝─	FT 20	FT 21	Biennium	┥┝	F1 22	FT 23	Biennium		FT 24 15t	
Revenue															
Revenue from License Fees	\$ 91,1	.50 \$	206,450	\$ 297,600	\$	86,250 \$	201,210	\$ 287,460	) \$	112,933 \$	134,600	\$ 247,533	\$	53,590 \$	61,3
General Fund Received						\$	-	-	\$	2,763 \$	1,126	3,889	\$	742 \$	-
Allowable Third Party Reimbursements			-	-	\$	- \$	-	-	\$	- \$	-	-	\$	- \$	-
TOTAL REVENUE	\$ 91,1	.50 \$	206,450	\$ 297,600	\$	86,250 \$	201,210	\$ 287,460	) \$	115,696 \$	135,726	\$ 251,422	\$	54,332 \$	61,3
Expenditures															
Non Investigation Expenditures															
1000 - Personal Services	83,0	20	70 5 20	161,558		70.092	52,807	122,889		22 141	50 404	91,545		41,348	10.6
	· · ·		78,538			70,082			1 1	32,141	59,404	· · ·			19,6
2000 - Travel	14,1		8,709	22,867		7,442	-	7,442	1 1	2,323	14,074	16,397		14,012	-
3000 - Services		98	4,919	8,317		3,687	6,437	10,124		10,038	5,655	15,693		19,161	13,6
4000 - Commodities		.95	702	897		1,805	-	1,805		1,543	191	1,734		1,575	-
5000 - Capital Outlay				-		-	-	-		-	-	-		-	-
Total Non-Investigation Expenditures	100,7	71	92,868	193,639	┥┝─	83,016	59,244	142,260	╘┤┝	46,045	79,324	125,369	-	76,096	33,3
Investigation Expenditures															
1000-Personal Services	9,3	60	14,528	23,888		295	552	847		3,253	8,669	11,922		8,954	8
2000 - Travel			1,341	1,341		-	-	-		-	-	-		-	-
3023 - Expert Witness			200	200		-	454	454		-	-	-		-	-
3088 - Inter-Agency Legal	1 5	'95	33	828		-	457	45	·	-	341	341		341	-
3094 - Inter-Agency Hearing/Mediation			87	87		-	-	-		-	410	410		-	-
3000 - Services other			5	5		-	15	15		7	16	23		-	-
4000 - Commodities			-	-		-	-	-		-	-	-		-	-
Total Investigation Expenditures	10,1	.55	16,194	26,349		295	1,478	1,773		3,260	9,436	12,696		9,295	8
Total Direct Expenditures	110,9	176	109,062	219,988		83,311	60,722	144,033		49,305	88,760	138,065	_	85,391	34,2
	110,5	20	105,002	215,500		03,311	00,722	144,03		45,505	00,700	138,005		65,551	54,2
Indirect Expenditures															
Internal Administrative Costs	13,9	70	13,964	27,934		9,457	7,152	16,609		6,190	11,005	17,195		7,367	3,6
Departmental Costs	14,8	65	16,624	31,489		8,659	7,511	16,170		6,403	8,068	14,471		8,384	4,1
Statewide Costs	10,3	24	9,685	20,009		9,272	7,323	16,595		4,448	7,403	11,851		4,869	2,4
Total Indirect Expenditures	39,1	.59	40,273	79,432		27,388	21,986	49,374		17,041	26,476	43,517		20,620	10,3
FOTAL EXPENDITURES	\$ 150,0	85 Ś	149,335	\$ 299,420	Ś	110,699 \$	82,708	\$ 193,407	Ś	66,346 \$	115,236	\$ 181,582	Ś	106,011 \$	44,5
OTAL LAF ENDTONES	<del>,</del> 5 150,0	, CO	143,333	<u> </u>		110,055 Ş	82,708	Ş 155,40		00,340 \$	113,230	<b>J</b> 101,302	-	100,011 9	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Cumulative Surplus (Deficit)															
Beginning Cumulative Surplus (Deficit)		182 \$	246,147		\$	303,262 \$	278,813		\$	397,315 \$	446,665		\$	467,155 \$	415,4
Annual Increase/(Decrease)	(58,9		57,115			(24,449)	118,502			49,350	20,490			(51,679)	16,7
Ending Cumulative Surplus (Deficit)	\$ 246,1	.47	303,262		\$	278,813 \$	397,315		\$	446,665 \$	467,155		\$	415,476 \$	432,2
					┥┝╴				┥┝						
Statistical Information													1		

Most recent fee change: Fee reduction FY23

### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Board of Massage Therapists		FY 18	FY 19	Biennium		FY 20	FY 21	Bienn	ium		FY 22	FY 23	Biennium		FY 24 19	FY 25 at & 2nd Q
		1110	1115	Diefinium		1120		Dietitit				11 25	Dieninum			
Revenue																
Revenue from License Fees		\$ 346,505 \$	89,770	\$ 436,275	\$	350,267 \$	79,165	\$ 42	29,432	\$	400,630 \$	79,870	\$ 480,500	\$	353,315 \$	24,9
General Fund Received						\$	33,654	3	33,654	\$	230,859 \$	27,675	258,534	\$	1,021 \$	-
Allowable Third Party Reimbursements		1,161	1,791	2,952	\$	860 \$	-		860	\$	- \$	1,516	1,516	\$	178 \$	
TOTAL REVENUE		347,666 \$	91,561	\$ 439,227	\$	351,127 \$	112,819	\$ 46	53,946	\$	631,489 \$	109,061	\$ 740,550	\$	354,514 \$	24,9
Expenditures																
Non Investigation Expenditures 1000 - Personal Services		E7 E0E	94 174	141 750		07 510	07.025	10	5 244		100 441	101 001	224 242		127 202	57,7
2000 - Travel		57,585 9,646	84,174 10,277	141,759 19,923		97,519 5,437	97,825 839		95,344 6,276		122,441 4,610	101,801 2,869	224,242 7,479		127,293 4,146	57,7
3000 - Services		96,155	60,787	19,923		,			29,944		51,629		62,873		10,148	3,7
4000 - Commodities		90,133 70	25	150,942		14,143	15,801	4	29,944		51,029	11,244	02,075		10,146	5,7
		70	25	95		-	-		-		-	-	-		-	
5000 - Capital Outlay		163,456	155,263	318,719	┨ ┣━━	- 117,099	- 114,465	2.	- 31,564	-	178,680	-	294,594		- 141,587	
Total Non-Investigation Expenditures		163,456	155,263	318,719		117,099	114,465	Z;	31,564		178,680	115,914	294,594		141,587	62,4
nvestigation Expenditures																
1000-Personal Services		93,529	63,771	157,300		66,128	77,018	14	43,146		78,280	59,887	138,167		60,858	41,9
2000 - Travel			-	-		(707)	-		(707)		-	328	328		-	
3023 - Expert Witness		-	-	-		-	150		150		-	-	-		-	
3088 - Inter-Agency Legal		1,679	845	2,524		-	5,082		5,082		4,084	17,698	21,782		13,472	4,:
3094 - Inter-Agency Hearing/Mediation		16,632	2,013	18,645		-	760		760		391	4,081	4,472		9,064	7
3000 - Services other			555	555		237	81		318		104	295	399		96	
4000 - Commodities			-	-		-	-		-		-	-	-		-	
Total Investigation Expenditures		111,840	67,184	179,024		65,658	83,091	14	18,749		82,859	82,290	165,148		83,491	46,9
Total Direct Expenditures		275,296	222,447	497,743		182,757	197,556	38	30,313		261,539	198,204	459,742		225,078	109,3
Indirect Expenditures																
Internal Administrative Costs		53,488	43,601	97,089		48,628	39,186		37,814		48,467	44,429	92,896		47,149	23,5
Departmental Costs		35,578	32,777	68,355		26,239	24,894		51,133		31,010	22,692	53,702		30,296	15,1
Statewide Costs		16,888	15,627	32,515		21,559	23,997		15,556		25,229	17,584	42,813		18,210	9,1
Total Indirect Expenditures		105,954	92,005	197,959		96,426	88,077		34,503		104,706	84,705	189,411		95,655	47,8
				•					-							
FOTAL EXPENDITURES	\$	\$ 381,250 \$	314,452	\$ 695,702	\$	279,183 \$	285,633	\$ 56	54,816	\$	366,245 \$	282,909	\$ 649,153	\$	320,733 \$	157,2
Cumulative Surplus (Deficit)																
Beginning Cumulative Surplus (Deficit)		\$ 265,127 \$	231,543		\$	8,652 \$	80,596			\$	(92,218) \$	173,026		\$	(822) \$	32,9
Annual Increase/(Decrease)		(33,584)	(222,891)			71,944	(172,814)			ľ	265,244	(173,848)		Ť	33,781	(132,2
Ending Cumulative Surplus (Deficit)			8,652		\$	80,596 \$	(92,218)			Ś	173,026 \$	(822)		\$	32,959 \$	
		- ,	-,				(- , -,			ľ	-,	,			. ,	()
Statistical Information	1															
Number of Licenses for Indirect calculation		1,498	1,277			1,382	1,246				1,402	1,232			1,388	
Additional information:									1							

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Mechanical Administrators		EV 10	EV 10	Diamaina		FY 20	FY 21	Diamaina		FY 22	FY 23	Diamation		FY 24 1	FY 25
vietnamical Administrators		FY 18	FY 19	Biennium		FT 20	FT 21	Biennium		FT 22	FT 25	Biennium		FT 24 1	st & 2nd Q1
Revenue															
Revenue from License Fees	\$	140,540 \$	12,615	\$ 153,15	5   \$	110,650 \$	15,510	\$ 126,160	\$	115,080 \$	15,725	\$ 130,805	\$	109,585 \$	7,5
General Fund Received						\$	-	-	\$	2,773 \$	468	3,241	\$	- \$	
Allowable Third Party Reimbursements		-	-	-	\$	- \$	-	-	\$	- \$	-	-	\$	- \$	
TOTAL REVENUE	\$	140,540 \$	12,615	\$ 153,15	5 \$	110,650 \$	15,510	\$ 126,160	\$	117,853 \$	16,193	\$ 134,046	\$	109,585 \$	7,5
Expenditures															
Non Investigation Expenditures															
1000 - Personal Services		21,641	23,451	45,09		27,141	22,001	49,142		33,306	27,042	60,348		49,430	15,3
2000 - Travel		-	-			-	-			-	27,042				10,0
3000 - Services		20,855	33,053	53,90		37,634	27,320	64,954		86,177	103,365	189,542		45,130	
4000 - Commodities		-	-	33,50		-	-	04,554		-	-	105,542			
5000 - Capital Outlay		-					-	_						-	
Total Non-Investigation Expenditures		42,496	56,504	99,00		64,775	49,321	114,096	-	119,483	130,407	249,890		94,560	15,3
Total Nor-Investigation Experiatores		42,450	50,504	55,00		04,775	45,521	114,050		115,465	130,407	243,830		54,500	15,5
Investigation Expenditures															
1000-Personal Services		127	893	1,02	D	580	6,247	6,827		2,210	1,228	3,438		1,045	3
2000 - Travel			-	-		-	-	-		-	-	-		-	
3023 - Expert Witness		-	-	-		-	-	-		-	-	-		-	
3088 - Inter-Agency Legal		-	-	-		-	-	-		-	-	-		-	
3094 - Inter-Agency Hearing/Mediation		-	-	-		-	564	564		-	-	-		-	
3000 - Services other			14	1	4	14	15	29		37	16	53		34	
4000 - Commodities			-	-		-	-	-		-	-	-		-	
Total Investigation Expenditures		127	907	1,03	4	594	6,826	7,420		2,247	1,244	3,491		1,079	3
Total Direct Expenditures		42,623	57,411	100,03	4	65,369	56,147	121,516		121,730	131,651	253,381		95,639	15,6
ndirect Expenditures															
Internal Administrative Costs		15,835	14,257	30,09	2	16,756	13,618	30,374		17,097	15,531	32,628		17,855	8,9
Departmental Costs		9,063	7,702	16,76		7,790	6,277	14,067		8,590	6,142	14,732		9,692	4,8
Statewide Costs		2,433	2,578	5,01		3,652	3,877	7,529		4,464	3,074	7,538		4,885	2,4
Total Indirect Expenditures		27,331	24,537	51,86		28,198	23,772	51,970		30,151	24,747	54,898		32,432	16,2
OTAL EXPENDITURES	\$	69,954 \$	81,948	\$ 151,90	2 \$	93,567 \$	79,919	- \$ 173,486	Ś	151,881 \$	156,398	\$ 308,279	\$	128,071 \$	31,
	-		01/010	+				+	Ť	, +		+,			,.
Cumulative Surplus (Deficit)															
Beginning Cumulative Surplus (Deficit)	\$	154,120 \$	224,706		\$	, .	172,456		\$	, .	74,019		\$	(66,186) \$	
Annual Increase/(Decrease)	-	70,586	(69,333)			17,083	(64,409)			(34,028)	(140,205)		-	(18,486)	(24,3
Ending Cumulative Surplus (Deficit)	\$	224,706	155,373		\$	172,456 \$	108,047		\$	74,019 \$	(66,186)		\$	(84,672) \$	(109,0
Statistical Information					1  -										
Number of Licenses for Indirect calculation		653	585			609	577			614	574			607	

Most recent fee change: Fee change FY20

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Medical Board	FY 18		FY 19	Biennium		FY 20	FY 21	Biennium		FY 22	FY 23	Biennium		FY 24 1	FY 25 1st & 2nd Q1
	FT 10		FT 19	Blennium		FT 20	FT 21	Diennium		F1 22	FT 23	blennum	$\vdash$		15t & 21t Q
evenue															
evenue from License Fees	\$ 347,	\$04	2,380,618	\$ 2,727,922	\$	578,308 \$	2,597,830	\$ 3,176,138	\$	945,106 \$	2,876,309	\$ 3,821,415	\$	852,030 \$	\$ 2,110,4
Seneral Fund Received						\$	-	-	\$	272,744 \$	173,090	445,834	\$	40,368 \$	\$
Allowable Third Party Reimbursements	3,	517	184	3,701	\$	- \$	-	-	\$	- \$	-	-	\$	1,071 \$	\$
OTAL REVENUE	\$ 350,	821 \$	2,380,802	\$ 2,731,623	\$	578,308 \$	2,597,830	\$ 3,176,138	\$	1,217,850 \$	3,049,399	\$ 4,267,249	\$	893,469 \$	\$ 2,110,4
xpenditures															
Non Investigation Expenditures															
1000 - Personal Services	488,	323	473,122	961,945		420,810	521,976	942,786		446,216	454,584	900,800		507,288	280,9
2000 - Travel	17,		15,801	33,378		13,357	-	13,357		8,875	1,471	10,346		3,442	200).
3000 - Services	44,		31,730	76,471		23,009	46,044	69,053		69,997	97,210	167,207		93,406	7,0
4000 - Commodities		)16	1,525	3,541		1,252	1,290	2,542		3,278	3,045	6,323		2,972	1,3
5000 - Capital Outlay		-	1,525	3,341		-	1,250	2,342		-	- 3,045	0,525		-	1,5
Total Non-Investigation Expenditures	553,		522,178	1,075,335		458,428	569,310	1,027,738	$\vdash$	528,366	556,310	1,084,676		607,108	289,3
nvestigation Expenditures															
1000-Personal Services	210,	010	226,965	436,975		264,001	272,106	536,107		289,348	336,511	625,859		411,332	140,2
2000 - Travel			2,104	2,104		2,032	-	2,032		2,655	-	2,655		-	
3023 - Expert Witness		700	7,577	9,277		16,050	22,775	38,825		31,350	14,000	45,350		39,107	3,3
3088 - Inter-Agency Legal	60,		34,329	95,214		56,267	33,435	89,702		42,629	208,613	251,242		484,830	77,0
3094 - Inter-Agency Hearing/Mediation	9,	299	28,803	38,102		18,640	911	19,551		11,870	61,195	73,065		164,138	34,
3000 - Services other			3,348	3,348		1,919	625	2,544		1,257	2,126	3,383		1,112	3
4000 - Commodities			-	-		-	-	-		-	-	-		126	
Total Investigation Expenditures	281,	394	303,126	585,020		358,909	329,852	688,761	_	379,109	622,445	1,001,554	-	1,100,645	255,7
Total Direct Expenditures	835,	)51	825,304	1,660,355		817,337	899,162	1,716,499		907,475	1,178,755	2,086,230		1,707,753	545,
ndirect Expenditures															
Internal Administrative Costs	225,	69	263,046	488,715		285,614	316,771	602,385		250,301	286,502	536,803		250,148	125,0
Departmental Costs	150,	/36	168,176	318,912		123,361	143,500	266,861		122,427	120,114	242,541		143,482	71,7
Statewide Costs	78,	01	72,595	150,696		90,219	108,989	199,208		92,456	86,033	178,489		88,909	44,4
Total Indirect Expenditures	454,	506	503,817	958,323		499,194	569,260	1,068,454		465,184	492,649	957,833		482,539	241,2
OTAL EXPENDITURES	\$ 1,289,	57 \$	1,329,121	\$ 2,618,678	\$	1,316,531 \$	1,468,422	\$ 2,784,953	\$	1,372,659 \$	1,671,404	\$ 3,044,063	\$	2,190,292	\$ 786,
	. ,,		,,	. ,,			, ,	. , , ,	-	, , ,		,. ,			
Cumulative Surplus (Deficit)	A 47-		(004 4-4)			250.240	(400.010)			C 44 205 +	100 500			4 064 505	
Beginning Cumulative Surplus (Deficit)		265 \$	(801,471)		\$	250,210 \$			\$	641,395 \$	486,586		\$	,,	
Annual Increase/(Decrease)	(938,		1,051,681		-	(738,223)	1,129,408	-		(154,809)	1,377,996		<u> </u>	(1,296,823)	1,324,
Ending Cumulative Surplus (Deficit)	\$ (801,	1/1)	250,210		\$	(488,013) \$	641,395		\$	486,586 \$	1,864,582		\$	567,759	\$ 1,891,8
									$\vdash$				┢		
Statistical Information															
Number of Licenses for Indirect calculation		38	8,421			9,801	12,808			8,259	9,221			7,676	

Most recent fee change: Fee reduction FY25

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Board of Marital and Family Therapy	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	-	Y 24 1st	FY 25 st & 2nd QT
board of Marital and Farmy Therapy	FT 10	FT 19	blennium	F1 20	FT 21	Biennium	F1 22	FT 23	Biennium		124 13	
Revenue												
Revenue from License Fees	\$ 7,975 \$	84,050	\$ 92,025	\$ 19,505 \$	106,101	\$ 125,606	\$ 38,880	\$ 125,100	\$ 163,980	\$	33,128 \$	69,9
General Fund Received				\$	20,151	20,151	\$ 53,761	\$ 848	54,609	\$	- \$	-
Allowable Third Party Reimbursements	-	-	-	\$ - \$	-	-	\$ -	\$-	-	\$	- \$	-
TOTAL REVENUE	\$ 7,975 \$	84,050	\$ 92,025	\$ 19,505 \$	126,252	\$ 145,757	\$ 92,641	\$ 125,948	\$ 218,589	\$	33,128 \$	69,9
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	33,966	34,329	68,295	23,895	27,376	51,271	16,307	46,478	62,785		24,278	27,1
2000 - Travel	5,188	2,533	7,721					5,775	5,775		,	,_
3000 - Services	2,279	4,238	6,517	1,577	1,717	3,294	1,673	676	2,349		550	-
4000 - Commodities	63	35	98	-	-,, -	-	-	-	-		-	-
5000 - Capital Outlay	-	55	-	-	-	-	-	-	-		-	-
Total Non-Investigation Expenditures	41,496	41,135	82,631	25,472	29,093	54,565	17,980	52,928	70,909		24,828	27,1
Investigation Expenditures												
1000-Personal Services	3,549	3,839	7,388	3,477	5,594	9,071	5,608	4,746	10,354		4,088	2,7
2000 - Travel	5,545	-	7,500	5,477	- 3,554	5,071	5,008	4,740	10,554		-	2,7
3023 - Expert Witness		-	-	-	-	-	-	-	-		1,000	
3088 - Inter-Agency Legal	1,077	_	1,077		2,884	2,884	25	_	25		1,000	
3094 - Inter-Agency Hearing/Mediation	1,077	-	1,077	-	2,004	2,004	23	-	25		-	
3000 - Services other	_	57	57	15	16	31	38	28	66			
4000 - Commodities		-	57	15	- 10	51	50	- 20				
Total Investigation Expenditures	4,626	3,896	8,522	3,492	8,494	11,986	5,671	4,774	10,445		5,088	2,7
	4,020	3,050	0,522	5,452	0,434	11,500	5,071	-,,,,	10,445		5,000	2,,
Total Direct Expenditures	46,122	45,031	91,153	28,964	37,587	66,551	23,651	57,702	81,354		29,916	29,9
Indirect Expenditures												
Internal Administrative Costs	6,457	6,555	13,012	5,018	5,448	10,466	5,034	8,396	13,430		6,104	3,0
Departmental Costs	6,457	7,230	13,687	4,012	4,752	8,764	4,565	5,941	10,506		4,781	2,3
Statewide Costs	4,192	3,948	8,140	3,606	4,525	8,131	2,754	5,570	8,324		2,744	1,3
Total Indirect Expenditures	17,106	17,733	34,839	12,636	14,725	27,361	12,353	19,907	32,260		13,629	6,8
TOTAL EXPENDITURES	\$ 63,228 \$	62,764	\$ 125,992	\$ 41,600 \$	52,312		\$ 36,004	\$ 77,609	\$ 113,614	\$	43,545 \$	36,7
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ 51,458 \$			\$ 17,491 \$	(4,604)		\$ 69,336	. ,		\$	174,312 \$	,
Annual Increase/(Decrease)	(55,253)	21,286		(22,095)	73,940		56,637	48,339	-		(10,417)	33,1
Ending Cumulative Surplus (Deficit)	\$ (3,795)	17,491		\$ (4,604) \$	69,336		\$ 125,973	\$ 174,312		\$	163,895 \$	197,0
Statistical Information												
Number of Licenses for Indirect calculation	104	102		101	131		142	128			164	

Most recent fee change: Fee reduction FY25

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Board of Certified Direct Entry Midwives	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 2	2/ 1ct	FY 25 t & 2nd 0
bard of Certified Direct entry Midwives	FT 10	FT 19	Diennium	FT 20	FT 21	Biennium	F1 22	FT 23	blennium		24 130	
Revenue												
Revenue from License Fees	\$ 24,565 \$	135,595	\$ 160,160	\$ 15,280 \$	142,945	\$ 158,225	\$ 17,065 \$	82,680	\$ 99,745	\$	12,949 \$	7,
General Fund Received				\$	-	-	\$ 1,165 \$	320	1,485	\$	914 \$	
Allowable Third Party Reimbursements	-	-	-	\$ - \$	-	-	\$ - \$	-	-	\$	- \$	
TOTAL REVENUE	\$ 24,565 \$	135,595	\$ 160,160	\$ 15,280 \$	142,945	\$ 158,225	\$ 18,230 \$	83,000	\$ 101,230	\$	13,863 \$	7,
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	12,504	8,921	21,425	15,274	10,107	25,381	13,702	13,882	27,584		3,822	6,
2000 - Travel		-			-		-	5,490	5,490		-	0,
3000 - Services	2,359	2,614	4,973	1,251	9,456	10,707	2,600	7,683	10,283		2,474	
4000 - Commodities	52	13	65	-	5,450	-	-	-	-		-	
5000 - Capital Outlay		15	-					-				
Total Non-Investigation Expenditures	14,915	11,548	26,463	16,525	19,563	36,088	16,302	27,055	43,357		6,296	6,
	14,515	11,540	20,403	10,525	15,505	30,000	10,302	27,035	43,557		0,230	0,
nvestigation Expenditures												
1000-Personal Services	1,522	2,041	3,563	3,142	2,397	5,539	1,215	5,476	6,691		1,383	
2000 - Travel		-	-	-	-	-	-	-	-		-	
3023 - Expert Witness	-	-	-	2,250	-	2,250	-	-	-		-	
3088 - Inter-Agency Legal	878	2,419	3,297	10,623	727	11,350	727	12,039	12,766		904	
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-		6,770	
3000 - Services other		94	94	9	-	9	-	59	59		9,607	
4000 - Commodities		-	-	-	-	-	-	-	-		-	
Total Investigation Expenditures	2,400	4,554	6,954	16,024	3,124	19,148	1,942	17,574	19,516		18,665	
Total Direct Expenditures	17,315	16,102	33,417	32,549	22,687	55,236	18,244	44,629	62,873		24,961	6,
Indirect Expenditures												
Internal Administrative Costs	2,898	2,433	5,331	2,910	1,831	4,741	2,271	3,296	5,567		1,429	
Departmental Costs	2,598	2,473	5,071	2,668	2,008	4,676	2,594	2,623	5,217		1,335	
Statewide Costs	1,568	1,150	2,718	2,426	1,716	4,142	1,875	2,105	3,980		504	
Total Indirect Expenditures	7,064	6,056	13,120	8,004	5,555	13,559	6,740	8,024	14,764		3,268	1,
OTAL EXPENDITURES	\$ 24,379 \$	22,158	\$ 46,537	\$ 40,553 \$	28,242	\$ 68,795	\$ 24,984 \$	52,653	\$ 77,637	\$ :	28,229 \$	8,
Cumulative Surplus (Deficit) Beginning Cumulative Surplus (Deficit)	\$ (135,724) \$	(135,538)		\$ (22,101) \$	(47,374)		\$ 67,329 \$	60,575		\$	90,922 \$	76
Annual Increase/(Decrease)	186	113,437		(25,273)	(47,374) 114,703		(6,754)	30,347			14,366)	70
Ending Cumulative Surplus (Deficit)	\$ (135,538)	(22,101)		\$ (47,374) \$	67,329		\$ 60,575 \$	90,922			76,556 \$	75,
	Ş (133,338)	(22,101)		ý (47,574) ý	07,325		÷ 00,575 ÷	50,522		Ļ	70,330 \$	73,
Statistical Information												
Number of Licenses for Indirect calculation	61	55		51	50		47	54	1 1	1	44	

Most recent fee change: Fee reduction FY23

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

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#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

ullowable Third Party Reimbursements     -       OTAL REVENUE     \$ 3,525 \$       Expenditures     3,998       1000 - Personal Services     3,998       2000 - Travel     -       3000 - Services     283       4000 - Commodities     -       5000 - Capital Outlay     -       Total Non-Investigation Expenditures     4,281       1000-Personal Services     336       2000 - Travel     -       3000 - Capital Outlay     -       Total Non-Investigation Expenditures     4,281       1000-Personal Services     336       2000 - Travel     -       3023 - Expenditures     -       1000-Personal Services     -       3023 - Expenditures     -       3023 - Expert Witness     -       3024 - Inter-Agency Legal     -       3000 - Services other     -       4000 - Commodities     -       Total Direct Expenditures     -       Internal Administrative Costs     3,411       Departmental Costs     3,411       Statewide Costs     3,411       Total Indirect Expenditures     -       Internal Administrative Costs     -       Statewide Costs     -       Total Indirect Expenditures     -       Cottal LeptenDITURES <th>FY 19 32,038 - 32,038 4,467 - 359 - 4,826 5,074 - - - - 21</th> <th>\$ 35,563 8,465 - 642 - 9,107 5,410 - - - -</th> <th>FY 20           \$         2,480         5           \$         -         5           \$         2,941         -           -         -         -           3,939         -         -           9,075         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -</th> <th>-</th> <th>Biennium \$ 25,188  \$ 25,188 - - - - - - - - - - - - -</th> <th>\$       7,105       5         \$       581       5         \$       581       5         \$       7,686       5         7,303       -       -         -       253       -         -       -       -         7,556       139       -         -       -       -         -       -       -         -       -       -         -       -       -</th> <th>159 -</th> <th>Biennium \$ 31,583 740 - \$ 32,323 15,925 - 5777 - 16,502 1,1511 - - - 1,1511 - - - - - - - - - - - - -</th> <th>\$</th> <th>Y 24 1st 4 2,905 \$ - \$ 2,905 \$ 2,905 \$ 6,781 - - 263 - - 263 - - 1,182 - - - -</th> <th><u>8</u> 2nd Q1 - - 21,07 - 21,07 - - - - - - - - - - - - -</th>	FY 19 32,038 - 32,038 4,467 - 359 - 4,826 5,074 - - - - 21	\$ 35,563 8,465 - 642 - 9,107 5,410 - - - -	FY 20           \$         2,480         5           \$         -         5           \$         2,941         -           -         -         -           3,939         -         -           9,075         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -           -         -         -	-	Biennium \$ 25,188  \$ 25,188 - - - - - - - - - - - - -	\$       7,105       5         \$       581       5         \$       581       5         \$       7,686       5         7,303       -       -         -       253       -         -       -       -         7,556       139       -         -       -       -         -       -       -         -       -       -         -       -       -	159 -	Biennium \$ 31,583 740 - \$ 32,323 15,925 - 5777 - 16,502 1,1511 - - - 1,1511 - - - - - - - - - - - - -	\$	Y 24 1st 4 2,905 \$ - \$ 2,905 \$ 2,905 \$ 6,781 - - 263 - - 263 - - 1,182 - - - -	<u>8</u> 2nd Q1 - - 21,07 - 21,07 - - - - - - - - - - - - -
evenue from License Fees\$ 3,525 \$eneral Fund Received-Illowable Third Party Reimbursements-OTAL REVENUE\$ 3,525 \$xpenditures\$ 3,525 \$ion Investigation Expenditures3,9982000 - Personal Services2834000 - Commodities-5000 - Capital Outlay-Total Non-Investigation Expenditures4,2811000-Personal Services3362000 - Travel-3023 - Expert Witness-3024 - Inter-Agency Legal-3035 - Services other-4000 - Commodities-3034 - Inter-Agency Legal-3030 - Services other-4000 - Commodities-Total Investigation Expenditures336000 - Services other-4000 - Commodities-Total Investigation Expenditures336001 - Services other-4000 - Commodities-Total Investigation Expenditures336Internal Administrative Costs3,411Departmental Costs484Total Indirect Expenditures5,716OTAL EXPENDITURES\$ 10,333 \$umulative Surplus (Deficit)\$ 20,515 \$eginning Cumulative Surplus (Deficit)\$ 20,515 \$nual Increase/(Decrease)(6,808)	32,038 4,467 - 359 - 4,826 5,074 - - - -	\$ 35,563 8,465 - 642 - 9,107 5,410 - - - -	\$ - 9 \$ 2,941 - 998 - 3,939 9,075 - - - - - - -	- 22,708 3,650 - 373 - 4,023 19 - - - -	\$ 25,188 6,591 - 1,371 - - 7,962	\$ 581 5 \$ - 5 <b>\$ 7,686 5</b> - 5 - 5 - 5 - 7,556	5 159 5 - 5 24,637 - 324 - 324 - - - 324 - - - 324 - - - 324 - - - - - - - - - - - - - - - - - - -	740 - - \$ 32,323 - 577 - - 16,502 1,151	\$ \$	- \$ - \$ 2,905 \$ 6,781 - 263 - 7,044	- 21,0 2,8 - 2 - - - - - - - - - - - - - - - - -
ieneral Fund Received Illowable Third Party Reimbursements OTAL REVENUE SAppenditures 1000 - Personal Services 1000 - Personal Services 2000 - Travel 3000 - Commodities 5000 - Capital Outlay Total Non-Investigation Expenditures 1000-Personal Services 2000 - Travel 3023 - Expert Witness 3038 - Inter-Agency Legal 3023 - Expert Witness 3038 - Inter-Agency Legal 3024 - Inter-Agency Legal 3030 - Services other 4000 - Commodities Total Investigation Expenditures Internal Administrative Costs Internal Administrative Costs Internal Administrative Costs Statewide Costs Total Indirect Expenditures Internal Administrative Costs Statewide Costs Total Indirect Expenditures Internal Administrative Costs Statewide Costs Total Indirect Expenditures Statewide Costs Total Indirect Expenditures Statewide Costs Total Indirect Expenditures Statewide Costs Total Indirect Expenditures Statewide Costs Cotal Experting (Deficit) innual Increase/(Decrease) States (Deficit) innual Increase/(Decrease) States (Deficit) innual Increase/(Decrease) States (Deficit) innual Increase/(Decrease) States (Deficit) innual Increase/(Decrease)	32,038 4,467 - 359 - 4,826 5,074 - - - -	\$ 35,563 8,465 - 642 - 9,107 5,410 - - - -	\$ - 9 \$ 2,941 - 998 - 3,939 9,075 - - - - - - -	- 22,708 3,650 - 373 - 4,023 19 - - - -	\$ 25,188 6,591 - 1,371 - - 7,962	\$ 581 5 \$ - 5 <b>\$ 7,686 5</b> - 5 - 5 - 5 - 7,556	5 159 5 - 5 24,637 - 324 - 324 - - - 324 - - - 324 - - - 324 - - - - - - - - - - - - - - - - - - -	740 - - \$ 32,323 - 577 - - 16,502 1,151	\$ \$	- \$ - \$ 2,905 \$ 6,781 - 263 - 7,044	21,0 2,8 2,8 3,1
Seneral Fund Received       -         Illowable Third Party Reimbursements       -         rOTAL REVENUE       \$ 3,525 \$         Expenditures       3,098         1000 - Personal Services       3,998         2000 - Travel       -         3000 - Commodities       -         5000 - Capital Outlay       -         Total Non-Investigation Expenditures       4,281         Investigation Expenditures       336         1000-Personal Services       336         2000 - Travel       -         3023 - Expert Witness       -         3024 - Inter-Agency Legal       -         3025 - Struces other       -         4000 - Commodities       -         Total Investigation Expenditures       -         3023 - Expert Witness       -         3038 - Inter-Agency Legal       -         3000 - Services other       -         4000 - Commodities       -         Total Investigation Expenditures       336         Internal Administrative Costs       3,411         Departmental Costs       3,411         Statewide Costs       3,411         Total Indirect Expenditures       5,716         TOTAL EXPENDITURES       \$ 10,333 \$	32,038 4,467 - 359 - 4,826 5,074 - - - -	\$ 35,563 8,465 - 642 - 9,107 5,410 - - - -	\$ - 9 \$ 2,941 - 998 - 3,939 9,075 - - - - - - -	- 22,708 3,650 - 373 - 4,023 19 - - - -	- \$ 25,188 6,591 - 1,371 - 7,962	\$ 581 5 \$ - 5 <b>\$ 7,686 5</b> - 5 - 5 - 5 - 7,556	5 159 5 - 5 24,637 - 324 - 324 - - - 324 - - - 324 - - - 324 - - - - - - - - - - - - - - - - - - -	740 - - \$ 32,323 - 577 - - 16,502 1,151	\$ \$	- \$ - \$ 2,905 \$ 6,781 - 263 - 7,044	21,(
Allowable Third Party Reimbursements       -         TOTAL REVENUE       \$ 3,525 \$         Expenditures       3,998         1000 - Personal Services       3,998         2000 - Travel       -         3000 - Services       283         4000 - Commodities       -         5000 - Capital Outlay       -         Total Non-Investigation Expenditures       4,281         1000-Personal Services       336         2000 - Travel       -         3023 - Expenditures       -         1000-Personal Services       336         2000 - Travel       -         3023 - Expent Witness       -         3023 - Expert Witness       -         3024 - Inter-Agency Legal       -         3094 - Inter-Agency Legal       -         3094 - Inter-Agency Legal       -         3095 - Total Direct Expenditures       336         Internal Administrative Costs       3,411         Departmental Costs       3,411         Departmental Costs       4,821         Statewide Costs       3,411         Departmental Costs       4,821         Statewide Costs       5,716         Cornal Indirect Expenditures       5	32,038 4,467 - 359 - 4,826 5,074 - - - -	8,465 - 642 - 9,107 5,410 - - - -	\$ - 3 \$ 2,480 \$ 2,941 - 998 - - 3,939 9,075 - - - - - - - - - - - - -	- 22,708 3,650 - 373 - 4,023 19 - - - - -	6,591 - 1,371 - - 7,962	\$ - 5 <b>\$</b> 7,686 5 7,303 - 253 - 7,556	8,622 	- \$ 32,323 15,925 - 577 - 16,502 1,151	\$	- \$ 2,905 \$ 6,781 - 263 - - 7,044	21,0
TOTAL REVENUE\$ 3,525 \$Expenditures 1000 - Personal Services 2000 - Travel 3000 - Services3,998 - - 283 4000 - Capital Outlay - Total Non-Investigation Expendituresnvestigation Expenditures 1000 - Personal Services 2000 - Travel 3023 - Expert Witness 3023 - Expert Witness 3023 - Expert Witness 3023 - Expert Witness 3023 - Services other 4000 - Commodities Total Investigation Expenditures-nuestigation Expenditures 1000 - Personal Services 2000 - Travel 3023 - Expert Witness 3088 - Inter-Agency Hearing/Mediation 3000 - Services other 4000 - Commodities Total Investigation Expenditures-Total Direct Expenditures Internal Administrative Costs Statewide Costs3,411 4,841Total Indirect Expenditures3,411 4,841Total Indirect Expenditures-TOTAL EXPENDITURES\$ 10,333 \$Cumulative Surplus (Deficit) Beginning Cumulative Surplus (Deficit) Sannual Increase/(Decrease)\$ 20,515 \$ (6,808)	4,467 - 359 - 4,826 5,074 - - -	8,465 - 642 - 9,107 5,410 - - - -	\$ 2,480 \$ 2,941 - 998 - - 3,939 9,075 - - - - -	22,708 3,650 - - - - 4,023 19 - - - - -	6,591 - 1,371 - - 7,962	\$ 7,686 9 - 253 - - 7,556	\$ 24,637 8,622 - 324 - - - 8,946 1,012 -	15,925 - 577 - 16,502 1,151	-	2,905 \$ 6,781 - 263 - - 7,044	2,8
Expenditures99,0007Expenditures1000 - Personal Services3,998-2000 - Travel-2833000 - Services2834000 - Commodities5000 - Capital OutlayTotal Non-Investigation Expenditures4,281-1000-Personal Services336-2000 - Travel3023 - Expert Witness-3023 - Expert Witness3023 - Expert Witness-3024 - Inter-Agency Legal-3094 - Inter-Agency Hearing/Mediation-3000 - Services other-4000 - Commodities-Total Direct Expenditures336Internal Administrative Costs3,411Departmental Costs3,411Departmental Costs4,824Total Indirect Expenditures5,716FOTAL EXPENDITURES\$Cumulative Surplus (Deficit)Seginning Cumulative Surplus (Deficit)<	4,467 - 359 - 4,826 5,074 - - -	8,465 - 642 - 9,107 5,410 - - - -	2,941 - - - - - - - - - - - - - - - - - -	3,650 - - - - 4,023 19 - - - - -	6,591 - 1,371 - - 7,962	7,303 - 253 - - 7,556	8,622 - 324 - - - - - - - - - - - -	15,925 - 577 - 16,502 1,151		6,781 - 263 - 7,044	2,8
Ion Investigation Expenditures     3,998       1000 - Personal Services     3,998       2000 - Travel     283       3000 - Commodities     -       5000 - Capital Outlay     -       Total Non-Investigation Expenditures     4,281       1000-Personal Services     336       2000 - Travel     -       3023 - Expenditures     -       1000-Personal Services     -       2000 - Travel     -       3023 - Expert Witness     -       3024 - Inter-Agency Legal     -       3094 - Inter-Agency Hearing/Mediation     -       3000 - Commodities     -       Total Direct Expenditures     336       Internal Administrative Costs     3,411       Departmental Costs     3,411       Departmental Costs     3,411       Statewide Costs     4,84       Total Indirect Expenditures     5,716       OTAL EXPENDITURES     \$ 10,333 \$       Eumulative Surplus (Deficit)     \$ 20,515 \$       leginning Cumulative Surplus (Deficit)     \$ 20,515 \$	- 359 - 4,826 5,074 - - - -	5,410 - - - - - - -	998 - 3,939 9,075 - - - - - - -	373 - 4,023 19 - - -	- 1,371 - - 7,962	- 253 - - 7,556	- 324 - - 8,946 1,012 -	- 577 - 16,502 1,151		263 - - 7,044	3,:
1000 - Personal Services3,9982000 - Travel2833000 - Services2834000 - Commodities-5000 - Capital Outlay-Total Non-Investigation Expenditures4,2811000-Personal Services3362000 - Travel3023 - Expert Witness3023 - Expert Witness-3084 - Inter-Agency Legal-3094 - Inter-Agency Hegal-3094 - Inter-Agency Hegal-3094 - Inter-Agency Hegal-3095 - Services other3364000 - Commodities-Total Direct Expenditures336Internal Administrative Costs3,411Departmental Costs3,411Lintertal Losts5,716Cottal Indirect Expenditures5,716Total Indirect Expenditures5,716Cottal Expenditures\$1000-Persons\$1000-Personal Services other5,7164,627\$1000 - Commodities5,7161000 - Commodities\$1000 - Commodities <td>- 359 - 4,826 5,074 - - - -</td> <td>5,410 - - - - - - -</td> <td>998 - 3,939 9,075 - - - - - - -</td> <td>373 - 4,023 19 - - -</td> <td>- 1,371 - - 7,962</td> <td>- 253 - - 7,556</td> <td>- 324 - - 8,946 1,012 -</td> <td>- 577 - 16,502 1,151</td> <td></td> <td>263 - - 7,044</td> <td>3,</td>	- 359 - 4,826 5,074 - - - -	5,410 - - - - - - -	998 - 3,939 9,075 - - - - - - -	373 - 4,023 19 - - -	- 1,371 - - 7,962	- 253 - - 7,556	- 324 - - 8,946 1,012 -	- 577 - 16,502 1,151		263 - - 7,044	3,
2000 - Travel-3000 - Services2834000 - Commodities-5000 - Capital Outlay-Total Non-Investigation Expenditures4,281nvestigation Expenditures3361000-Personal Services3362000 - Travel-3023 - Expert Witness-3088 - Inter-Agency Legal-3094 - Inter-Agency Hearing/Mediation-3000 - Services other-4000 - Commodities-Total Investigation Expenditures336Total Investigation Expenditures336Total Direct Expenditures336Internal Administrative Costs3,411Departmental Costs3,411Departmental Costs4,844Total Indirect Expenditures5,716TOTAL EXPENDITURES\$ 10,333 \$Cumulative Surplus (Deficit)\$ 20,515 \$Seginning Cumulative Surplus (Deficit)\$ 20,515 \$Annual Increase/(Decrease)(6,808)	- 359 - 4,826 5,074 - - - -	5,410 - - - - - - -	998 - 3,939 9,075 - - - - - - -	373 - 4,023 19 - - -	- 1,371 - - 7,962	- 253 - - 7,556	- 324 - - 8,946 1,012 -	- 577 - 16,502 1,151		263 - - 7,044	3,
3000 - Services2834000 - Commodities-5000 - Capital Outlay-Total Non-Investigation Expenditures4,281nvestigation Expenditures3361000-Personal Services3362000 - Travel-3023 - Expert Witness-3023 - Expert Witness-3088 - Inter-Agency Legal-3000 - Services other-4000 - Commodities-Total Investigation Expenditures336Inter-Agency Hearing/Mediation-3000 - Services other-4000 - Commodities-Total Investigation Expenditures336Internal Administrative Costs3,411Departmental Costs3,411Statewide Costs4,844Total Indirect Expenditures5,716TOTAL EXPENDITURES\$ 10,333 \$Cumulative Surplus (Deficit)\$ 20,515 \$Annual Increase/(Decrease)(6,808)	- 4,826 5,074 - - - - -	- - 9,107 5,410 - - - -	998 - - 3,939 9,075 - - - - - -	373 - - 4,023 19 - - -	7,962	253 - - 7,556	324 - - 8,946 1,012 -	- - 16,502 1,151		263 - - 7,044	3,
4000 - Commodities-5000 - Capital Outlay-Total Non-Investigation Expenditures4,281nvestigation Expenditures3361000-Personal Services3362000 - Travel-3023 - Expert Witness-3028 - Inter-Agency Legal-3000 - Services other-4000 - Commodities-Total Direct Expenditures336Inter-Rependitures336Total Direct Expenditures336Internal Administrative Costs3,411Departmental Costs3,411Departmental Costs4,844Total Indirect Expenditures5,716TOTAL EXPENDITURES\$ 10,333 \$Cumulative Surplus (Deficit)\$ 20,515 \$Seginning Cumulative Surplus (Deficit)\$ 20,515 \$Annual Increase/(Decrease)(6,808)	- 4,826 5,074 - - - - -	- - 9,107 5,410 - - - -	- - - - 9,075 - - - - - -	- - 4,023 19 - - -	7,962	7,556	- 8,946 1,012 -	- - 16,502 1,151		- - 7,044	3,:
4000 - Commodities     -       5000 - Capital Outlay     -       Total Non-Investigation Expenditures     4,281       nvestigation Expenditures     336       1000-Personal Services     336       2000 - Travel     -       3023 - Expert Witness     -       3034 - Inter-Agency Legal     -       3000 - Services other     -       4000 - Commodities     -       Total Direct Expenditures     336       Internal Administrative Costs     3,411       Departmental Costs     3,411       Statewide Costs     4,824       Total Indirect Expenditures     5,716       COTAL EXPENDITURES     \$       Cumulative Surplus (Deficit)     \$       Leginning Cumulative Surplus (Deficit)     \$       Leginning Cumulative Surplus (Deficit)     \$	- 4,826 5,074 - - - - -	- - 9,107 5,410 - - - -	- 3,939 9,075 - - - -	- - 4,023 19 - - -	7,962	7,556	- 8,946 1,012 -	1,151		7,044	3,:
5000 - Capital Outlay     -       Total Non-Investigation Expenditures     4,281       nvestigation Expenditures     336       1000-Personal Services     336       2000 - Travel     -       3023 - Expert Witness     -       3094 - Inter-Agency Legal     -       3000 - Services other     -       4000 - Commodities     -       Total Direct Expenditures     336       Internal Administrative Costs     3,411       Departmental Costs     3,411       Statewide Costs     4,821       Total Indirect Expenditures     5,716       COTAL EXPENDITURES     \$ 10,333 \$       Cumulative Surplus (Deficit)     \$ 20,515 \$       Seginning Cumulative Surplus (Deficit)     \$ 20,515 \$	5,074 - - - -	5,410 - - - -	3,939 9,075 - - - - - -	4,023 19 - -		7,556	8,946 1,012 -	1,151		7,044	3,:
Total Non-Investigation Expenditures4,281nvestigation Expenditures3361000-Personal Services3362000 - Travel-3023 - Expert Witness-3084 - Inter-Agency Legal-3094 - Inter-Agency Hearing/Mediation-3000 - Services other-4000 - Commodities-Total Direct Expenditures336Total Direct Expenditures336Internal Administrative Costs3,411Departmental Costs1,821Statewide Costs484Total Indirect Expenditures5,716FOTAL EXPENDITURES\$ 10,333 \$Cumulative Surplus (Deficit)\$ 20,515 \$Seginning Cumulative Surplus (Deficit)\$ 20,515 \$Annual Increase/(Decrease)(6,808)	5,074 - - - -	5,410 - - - -	9,075 - - - - -	19 - - -			1,012	1,151		·	
1000-Personal Services3362000 - Travel-3023 - Expert Witness-3088 - Inter-Agency Legal-3094 - Inter-Agency Hearing/Mediation-3000 - Services other-4000 - Commodities-Total Direct Expenditures336Internal Administrative Costs3,411Departmental Costs3,411Statewide Costs4,844Total Indirect Expenditures5,716Comulative Surplus (Deficit)\$ 20,515 \$Cumulative Surplus (Deficit)\$ 20,515 \$Longardian Surplus (Deficit)\$ 20,515 \$Longardian Surplus (Deficit)\$ 20,515 \$Corrat Process(6,808)	-			- -	9,094 - - -	139 - - -	-			1,182 - -	
1000-Personal Services3362000 - Travel-3023 - Expert Witness-3088 - Inter-Agency Legal-3094 - Inter-Agency Hearing/Mediation-3000 - Services other-4000 - Commodities-Total Direct Expenditures336Internal Administrative Costs3,411Departmental Costs3,411Statewide Costs4,824Total Indirect Expenditures5,716Cumulative Surplus (Deficit)Seginning Cumulative Surplus (Deficit)\$ 20,515 \$ (6,808)	-			- -	9,094 - - - -	139 - - -	-			1,182 - -	
2000 - Travel3023 - Expert Witness3088 - Inter-Agency Legal3094 - Inter-Agency Hearing/Mediation3000 - Services other4000 - CommoditiesTotal Investigation Expenditures336Total Direct ExpendituresInternal Administrative CostsInternal Administrative CostsStatewide Costs484Total Indirect ExpendituresStatewide Costs5,716TOTAL EXPENDITURESCumulative Surplus (Deficit)Beginning Cumulative Surplus (Deficit)Annual Increase/(Decrease)	-			- -	9,094 - - - -	139 - - -	-			1,182 - -	
3023 - Expert Witness     -       3088 - Inter-Agency Legal     -       3094 - Inter-Agency Hearing/Mediation     -       3000 - Services other     -       4000 - Commodities     -       Total Investigation Expenditures     336       Total Direct Expenditures     336       Internal Administrative Costs     3,411       Departmental Costs     1,821       Statewide Costs     484       Total Indirect Expenditures     5,716       FOTAL EXPENDITURES     \$ 10,333 \$       Cumulative Surplus (Deficit)     \$ 20,515 \$       Annual Increase/(Decrease)     (6,808)	-			-	-	-				-	
3088 - Inter-Agency Legal     -       3094 - Inter-Agency Hearing/Mediation     -       3000 - Services other     -       4000 - Commodities     -       Total Investigation Expenditures     336       Total Direct Expenditures     4,617       Internal Administrative Costs     3,411       Departmental Costs     1,821       Statewide Costs     484       Total Indirect Expenditures     5,716       Cumulative Surplus (Deficit)       Statewide Costs     484       Statewide Costs     484       Statewide Costs     5,716       Cumulative Surplus (Deficit)       Seginning Cumulative Surplus (Deficit)     \$ 20,515 \$ (6,808)	-			-	-	-	-	-		-	
3094 - Inter-Agency Hearing/Mediation     -       3000 - Services other     -       4000 - Commodities     -       Total Investigation Expenditures     336       Total Direct Expenditures     4,617       Internal Administrative Costs     3,411       Departmental Costs     1,821       Statewide Costs     484       Total Indirect Expenditures     5,716       Comulative Surplus (Deficit)       Statewide Costs     \$       10,333 \$     5       Cumulative Surplus (Deficit)     \$       Seginning Cumulative Surplus (Deficit)     \$       Stanual Increase/(Decrease)     (6,808)	-				-	-	-	-			
3000 - Services other       336         4000 - Commodities       336         Total Investigation Expenditures       336         Total Direct Expenditures       4,617         Internal Administrative Costs       3,411         Departmental Costs       3,411         Statewide Costs       4,844         Total Indirect Expenditures       5,716         COTAL EXPENDITURES       \$ 10,333 \$         Cumulative Surplus (Deficit)       \$ 20,515 \$         Stanual Increase/(Decrease)       (6,808)				-	-					-	
4000 - Commodities     336       Total Investigation Expenditures     336       Total Direct Expenditures     4,617       ndirect Expenditures     3,411       Internal Administrative Costs     3,411       Departmental Costs     1,821       Statewide Costs     484       Total Indirect Expenditures     5,716       IOTAL EXPENDITURES     \$ 10,333 \$       Cumulative Surplus (Deficit)     \$ 20,515 \$       Annual Increase/(Decrease)     (6,808)	21					-	-	-		-	
Total Investigation Expenditures     336       Total Direct Expenditures     4,617       ndirect Expenditures     3,411       Internal Administrative Costs     3,411       Departmental Costs     1,821       Statewide Costs     484       Total Indirect Expenditures     5,716       IOTAL EXPENDITURES     \$ 10,333 \$       Cumulative Surplus (Deficit)     \$ 20,515 \$       Annual Increase/(Decrease)     (6,808)		21	1	-	1	21	-	21		4	
Total Direct Expenditures     4,617       Internal Administrative Costs     3,411       Departmental Costs     1,821       Statewide Costs     484       Total Indirect Expenditures     5,716       FOTAL EXPENDITURES     \$ 10,333 \$       Cumulative Surplus (Deficit)     \$ 20,515 \$       Geginning Cumulative Surplus (Deficit)     \$ (6,808)	-	-	-	-	-	-	-	-		-	
Total Direct Expenditures     4,617       ndirect Expenditures     3,411       Departmental Costs     3,411       Statewide Costs     4,84       Total Indirect Expenditures     5,716       FOTAL EXPENDITURES     \$ 10,333 \$       Cumulative Surplus (Deficit)     \$ 20,515 \$       Annual Increase/(Decrease)     (6,808)	5,095	5,431	9,076	19	9,095	160	1,012	1,172		1,185	
ndirect Expenditures Internal Administrative Costs Departmental Costs Statewide Costs Total Indirect Expenditures Cumulative Surplus (Deficit) Seginning Cumulative Surplus (Deficit) Annual Increase/(Decrease)											
Internal Administrative Costs Departmental Costs Statewide Costs Total Indirect Expenditures Cumulative Surplus (Deficit) Beginning Cumulative Surplus (Deficit) Annual Increase/(Decrease) Additional Content of the state	9,921	14,538	13,015	4,042	17,057	7,716	9,958	17,674		8,229	3,2
Internal Administrative Costs Departmental Costs Statewide Costs Total Indirect Expenditures COTAL EXPENDITURES Cumulative Surplus (Deficit) Beginning Cumulative Surplus (Deficit) Annual Increase/(Decrease) 3,411 1,821 484 5,716 \$ 10,333 \$ \$ 20,515 \$ (6,808)											
Departmental Costs     1,821       Statewide Costs     484       Total Indirect Expenditures     5,716       TOTAL EXPENDITURES     \$ 10,333 \$       Cumulative Surplus (Deficit)     \$ 20,515 \$       Annual Increase/(Decrease)     (6,808)	3,892	7,303	3,847	3,072	6,919	3,683	4,132	7,815		3,843	1,9
Statewide Costs     484       Total Indirect Expenditures     5,716       FOTAL EXPENDITURES     \$ 10,333 \$       Cumulative Surplus (Deficit)     \$ 20,515 \$       Annual Increase/(Decrease)     (6,808)	2,756		2,332	1,617	3,949	2,318	1,920	4,238		1,914	1,5
Total Indirect Expenditures     5,716       IOTAL EXPENDITURES     \$ 10,333 \$       Cumulative Surplus (Deficit)     \$ 20,515 \$       Seginning Cumulative Surplus (Deficit)     \$ 20,515 \$       Annual Increase/(Decrease)     (6,808)											
TOTAL EXPENDITURES     \$ 10,333 \$       Cumulative Surplus (Deficit)     \$ 20,515 \$       Annual Increase/(Decrease)     (6,808)	966		1,583	504	2,087	935	1,045	1,980	_	768	3
Cumulative Surplus (Deficit)         \$ 20,515 \$           Beginning Cumulative Surplus (Deficit)         \$ 20,515 \$           Annual Increase/(Decrease)         (6,808)	7,614	13,330	7,762	5,193	12,955	6,936	7,097	14,033		6,525	3,2
eginning Cumulative Surplus (Deficit) \$ 20,515 \$ nnual Increase/(Decrease) (6,808)	17,535	\$ 27,868	\$ 20,777	9,235	\$ 30,012	\$ 14,652	17,055	\$ 31,707	\$	14,754 \$	6,4
eginning Cumulative Surplus (Deficit) \$ 20,515 \$ nnual Increase/(Decrease) (6,808)											
Annual Increase/(Decrease) (6,808)										a	
	13,707		\$ 28,210			\$ 23,386			\$	24,002 \$	12,
	14,503	-	(18,297)	13,473		(6,966)	7,582		<u> </u>	(11,849)	14,
Ending Cumulative Surplus (Deficit) \$ 13,707	28,210		\$ 9,913	23,386		\$ 16,420	\$ 24,002		\$	12,153 \$	26,
Statistical Information											
Number of Licenses for Indirect calculation 158	151		127	135		133	142			142	

Most recent fee change: Fee reduction FY21

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

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#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Naturopaths			54.40				FY 20	FY 21				FY 22	FY 23			FY 24 1	FY 25 Lst & 2nd Q
aturopaths		Y 18	FY 19	BIE	ennium		FY 20	FY 21	Bien	nium	_	FY 22	FY 23	Biennium		FY 24	
Revenue																	
Revenue from License Fees	\$	77,640 \$	4,690	\$	82,330	\$	89,440 \$	4,355	\$	93,795	\$	83,690 \$	11,438	\$ 95,128	\$	66,660 \$	5 2,
Seneral Fund Received							\$	-		-	\$	110 \$	58	168	\$	- \$	5
Allowable Third Party Reimbursements		-	-		-	\$	- \$	-		-	\$	- \$	-	-	\$	- \$	5
OTAL REVENUE	\$	77,640 \$	4,690	\$	82,330	\$	89,440 \$	4,355	\$	93,795	\$	83,800 \$	11,496	\$ 95,296	\$	66,660 \$	5 2,:
Expenditures																	
Non Investigation Expenditures																	
1000 - Personal Services		4,564	6,956		11,520		4,839	6,626		11,465		1,018	2,538	3,556		3,240	2,
2000 - Travel		-,504	-		-		-,035	-		-		-	2,550	-		-	2,
3000 - Services		12,255	1,122		13,377		65	465		530		354	235	589		218	
4000 - Commodities		6	1,122		13,377		-	-		550		-	-			210	
5000 - Capital Outlay		-	-				_	_				_	_			_	
Total Non-Investigation Expenditures		16,825	8,078		24,903		4,904	7,091		11,995	-	1,372	2,773	4,145	┨ ┣───	3,458	2,0
Total Non-investigation expenditures		10,825	8,078		24,903		4,904	7,091		11,995		1,372	2,775	4,145		5,456	2,0
nvestigation Expenditures																	
1000-Personal Services		-	-		-		-	-		-		396	994	1,390		689	!
2000 - Travel			-		-		-	-		-		-	-	-		-	
3023 - Expert Witness		-	-		-		-	-		-		-	-	-		-	
3088 - Inter-Agency Legal		-	-		-		-	-		-		-	-	-		-	
3094 - Inter-Agency Hearing/Mediation		-	-		-		-	-		-		-	-	-		-	
3000 - Services other			-		-		-	-		-		-	8	8		-	
4000 - Commodities			-		-		-	-		-		-	-	-		-	
Total Investigation Expenditures		-	-		-		-	-		-		396	1,002	1,398		689	5
Total Direct Expenditures		16,825	8,078		24,903		4,904	7,091		11,995		1,768	3,775	5,543		4,147	2,5
ndirect Expenditures																	
Internal Administrative Costs		1,650	1,671		3,321		1,879	1,500		3,379		1,344	1,599	2,943		1,472	
Departmental Costs		1,242	1,452		2,694		1,477	1,341		2,818		1,321	1,069	2,390		892	4
Statewide Costs		513	727		1,240		638	909		1,547		178	384	562		380	-
Total Indirect Expenditures		3,405	3,850		7,255		3,994	3,750		7,744		2,843	3,052	5,895		2,744	1,3
OTAL EXPENDITURES	Ś	20,230 \$	11,928	Ś	32,158	\$	8,898 \$	10,841	Ś	- 19,739	Ś	4,611 \$	6,827	\$ 11,438	Ś	6,891 \$	3,8
	-					-											
Cumulative Surplus (Deficit)		(	(0= 00 0)				(100.010) *	(22 5 2 2 )				(22.222) 4					
Beginning Cumulative Surplus (Deficit)	\$	(153,214) \$	(95,804)			\$	(103,042) \$	(22,500)			\$	(28,986) \$	50,203		\$	54,872	
Annual Increase/(Decrease)		57,410	(7,238)				80,542	(6,486)				79,189	4,669			59,769	(1,4
Ending Cumulative Surplus (Deficit)	\$	(95,804)	(103,042)			\$	(22,500) \$	(28,986)			\$	50,203 \$	54,872		\$	114,641	5 113,:
Statistical Information																	
Number of Licenses for Indirect calculation	1	54	46				51	49				53	56			51	

Most recent fee change: Fee increase FY18

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Nursing Home Administrators	FY 18	FY 19	Bionnium	FY 20	FY 21	Riannium	FY 22	FY 23	Pienniur		Y 24 1s	FY 25 st & 2nd Q
Nursing Home Administrators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium		·Y 24 15	
Revenue												
Revenue from License Fees	\$ 1,740	\$ 14,105	\$ 15,845	\$ 3,420 \$	12,265	\$ 15,685	\$ 3,1	00 \$ 11,98	5 \$ 15,085	\$	3,145 \$	13,3
General Fund Received				\$	7,411	7,411	\$ 14,0	64 \$ 8,05	0 22,114	\$	- \$	
Allowable Third Party Reimbursements	131	389	520	\$ 275 \$	-	275	\$ -	\$-	-	\$	- \$	
TOTAL REVENUE	\$ 1,871	\$ 14,494	\$ 16,365	\$ 3,695 \$	19,676	\$ 23,371	\$ 17,1	64 \$ 20,03	5 \$ 37,199	\$	3,145 \$	13,3
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	4,292	8,015	12,307	8,779	4,505	13,284	3,7	97 3,04	7 6,844		44	
2000 - Travel	420	,	743	666	-	666			-		-	
3000 - Services	3,024		4,879	1,514	1,546	3,060	1,5	03 1,51	3 3,016		2,000	2,0
4000 - Commodities	-	-	-		-	-	1,5		-		-	_,
5000 - Capital Outlay	-			-	-	_	-	-	-		-	
Total Non-Investigation Expenditures	7,736	10,193	17,929	10,959	6,051	17,010	5,3	00 4,55	9 9,860		2,044	2,0
Investigation Expenditures												
1000-Personal Services	152	-	152	-	-		-	-	_		-	
2000 - Travel		-	-		-	_	-	-	-		-	
3023 - Expert Witness		-	-		-	-	-	-	-		-	
3088 - Inter-Agency Legal		-	-		-	-	-	-			-	
3094 - Inter-Agency Hearing/Mediation		-	-		-	-	-	-			-	
3000 - Services other		-	-	14	-	14	-	-			-	
4000 - Commodities		-	-	-	-		-	-			-	
Total Investigation Expenditures	152	-	152	14	-	14	-	-	-		-	
Total Direct Expenditures	7,888	10,193	18,081	10,973	6,051	17,024	5,3	00 4,55	9 9,860		2,044	2,0
Indirect Expenditures												
Internal Administrative Costs	1,616	2,314	3,930	2,239	1,566	3,805	1,5	33 1,63	4 3,167		1,202	
Departmental Costs	1,065		3,107	1,559	1,205	2,764	1,3				368	
Statewide Costs	496		1,344	1,156	619	1,775		78 33			5	
Total Indirect Expenditures	3,177		8,381	4,954	3,390	8,344	3,3				1,575	-
OTAL EXPENDITURES	\$ 11,065	\$ 15,397	\$ 26,462	\$ 15,927 \$	9,441	\$ 25,368	\$ 8.6	24 \$ 7,55	5 \$ 16,180	Ś	3,619 \$	2,
	· · · · ·						-			-		,
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ 14,039	. ,		\$ 3,942 \$	.,,,			45 \$ 10,48		\$	22,965 \$	22,
Annual Increase/(Decrease)	(9,194		-	(12,232)	10,235		8,5				(474)	10,
Ending Cumulative Surplus (Deficit)	\$ 4,845	3,942		\$ (8,290) \$	1,945		\$ 10,4	85 \$ 22,96	5	\$	22,491 \$	33,0
Statistical Information												
	58	59	1	60	61	1		53 6			54	

Most recent fee change: Fee reduction FY13

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Board of Nursing			I	51/ 20	54.94		51/ 22	514 00			-	FY 25
	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium		FY 24	1st & 2nd QT
Revenue												
Revenue from License Fees	\$ 1,230,358 \$	4,018,325	\$ 5,248,683	\$ 1,822,883 \$	4,677,555	\$ 6,500,438	\$ 2,628,125	\$ 5,564,976	\$ 8,193,101	\$	2,170,218	\$ 4,487,6
General Fund Received				\$	-	-	\$ 630,266	\$ 23,618	653,884	\$	9,654	\$-
Allowable Third Party Reimbursements	1,666	731	2,397	\$ 964 \$	-	964	\$ 833	\$ 1,487	2,320	\$	4,288	\$ 2,7
OTAL REVENUE	\$ 1,232,024 \$	4,019,056	\$ 5,251,080	\$ 1,823,847 \$	4,677,555	\$ 6,501,402	\$ 3,259,224	\$ 5,590,081	\$ 8,849,305	\$	2,184,160	\$ 4,490,42
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	705,104	755,692	1,460,796	803,659	722,490	1,526,149	913,703	942,425	1,856,128		1,045,777	577,9
2000 - Travel	24,362	16,024	40,386	9,220	353	9,573	6,531	6,808	13,339		7,656	(2
3000 - Services	295,510	311,479	606,989	278,101	304,961	583,062	367,557	383,215	750,772		266,336	81,1
4000 - Commodities	3,001	3,034	6,035	641	759	1,400	1,240	2,615	3,855		3,828	1,6
5000 - Capital Outlay	-	5,054	0,035	50	-	50	-	-	3,855		-	1,0
Total Non-Investigation Expenditures	1,027,977	1,086,229	2,114,206	1,091,671	1,028,563	2,120,234	1,289,031	1,335,062	2,624,094		1,323,597	660,5
and the first of the second states of the second st												
nvestigation Expenditures	262.040	400 727	771 576	467.051	470.070	046 027	510 207	404.040	1 004 225		401 201	200 0
1000-Personal Services	362,849	408,727	771,576	467,051	478,976	946,027	519,387	484,948 628	1,004,335		481,381	206,6
2000 - Travel	11 705	912	912	-	-	-	-		628		693	-
3023 - Expert Witness	11,765	8,958	20,723	300	6,550	6,850	6,825	5,088	11,913		4,650	1,9
3088 - Inter-Agency Legal	80,559	57,504	138,063	96,615	116,487	213,102	146,895	118,553	265,448		86,306	85,2
3094 - Inter-Agency Hearing/Mediation	21,250	12,876	34,126	25,107	43,140	68,247	79,682	39,354	119,036		46,164	50,6
3000 - Services other		4,488	4,488	3,278	1,280	4,558	3,412	1,967	5,379		3,029	1
4000 - Commodities	476 400	-	-	-	-	-	10	734	744	_	-	-
Total Investigation Expenditures	476,423	493,465	969,888	592,351	646,433	1,238,784	756,211	651,272	1,407,483		622,224	344,7
Total Direct Expenditures	1,504,400	1,579,694	3,084,094	1,684,022	1,674,996	3,359,018	2,045,242	1,986,334	4,031,577		1,945,821	1,005,25
ndirect Expenditures												
Internal Administrative Costs	585,920	631,655	1,217,575	631,028	635,747	1,266,775	769,027	853,182	1,622,209		804,189	402,0
Departmental Costs	314,440	340,968	655,408	256,415	257,726	514,141	298,812	292,596	591,408		303,801	151,9
Statewide Costs	119,352	120,554	239,906	167,408	164,903	332,311	180,129	155,228	335,357		147,807	73,9
Total Indirect Expenditures	1,019,712	1,093,177	2,112,889	1,054,851	1,058,376	2,113,227	1,247,968	1,301,006	2,548,974		1,255,797	627,9
OTAL EXPENDITURES	\$ 2,524,112 \$	2,672,871	\$ 5,196,983	\$ 2,738,873 \$	2,733,372	\$ 5,472,245	\$ 3,293,210	\$ 3,287,340	\$ 6,580,551	\$	3,201,618	\$ 1,633,1
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ 544,515 \$	(747,573)		\$ 598,612	. , ,			\$ 1,593,783		\$	3,896,524	
Annual Increase/(Decrease)	(1,292,088)	1,346,185		(915,026)	1,944,183		(33,986)	2,302,741			(1,017,458)	2,857,2
Ending Cumulative Surplus (Deficit)	\$ (747,573)	598,612		\$ (316,414) \$	1,627,769		\$ 1,593,783	\$ 3,896,524		\$	2,879,066	\$ 5,736,3
Statistical Information												

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees.

• Most recent fee change: NUA fee increase FY19; NUR fee change FY25

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Board of Examiners in Optometry	FY 18	FY 19	Biomnium	FY 20	FY 21	Risserium	FY 22	FY 23	Biomnium		FY 24 1st	FY 25 at & 2nd QTF
Board of Examiners in Optometry	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium		FY 24 15	
Revenue												
Revenue from License Fees	\$ 8,900 \$	131,350	\$ 140,250	\$ 22,970 \$	131,950	\$ 154,920	\$ 25,770 \$	154,920	\$ 180,690	\$	26,892 \$	111,07
General Fund Received						_ *	* \$ 100,227 \$	10,773	111,000 *	** \$	15 \$	-
Allowable Third Party Reimbursements	1,000	-	1,000	\$ - \$	-	-	\$ - \$	-	-	\$	1,500 \$	-
TOTAL REVENUE	\$ 9,900 \$	131,350	\$ 141,250	\$ 22,970 \$	131,950	\$ 154,920	\$ 125,997 \$	165,693	\$ 291,690	\$	28,407 \$	111,07
Expenditures												
Non Investigation Expenditures	64.405	20 5 6 5	100.071	42,000	50.000	101 150	27.024	45 242	72 027		22.007	47.40
1000 - Personal Services	64,106	38,565	102,671	42,098	59,360	101,458	27,824	45,213	73,037		33,987	17,16
2000 - Travel	6,738	2,934	9,672	-	-	-	-	-	-		1,637	-
3000 - Services	6,656	11,394	18,050	4,023	3,280	7,303	2,643	2,890	5,533		1,655	-
4000 - Commodities	2	-	2	-	-	-	-	-	-		-	-
5000 - Capital Outlay	-		-	-	-	-	-	-	-		-	-
Total Non-Investigation Expenditures	77,502	52,893	130,395	46,121	62,640	108,761	30,467	48,103	78,570		37,279	17,16
Investigation Expenditures												
1000-Personal Services	525	27	552	58	11,122	11,180	7,568	1,473	9,041		4,473	2,88
2000 - Travel		-	-	-	-	-	-	-	-		-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-		-	-
3088 - Inter-Agency Legal	-	-	-	-	51	51	4,818	-	4,818		-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-		-	-
3000 - Services other		-	-	-	23	23	-	-	-		1	1
4000 - Commodities		-	-	-	-	-	-	-			-	-
Total Investigation Expenditures	525	27	552	58	11,196	11,254	12,386	1,473	13,859		4,474	2,89
Total Direct Expenditures	78,027	52,920	130,947	46,179	73,836	120,015	42,853	49,576	92,429		41,753	20,05
Indirect Expenditures												
Internal Administrative Costs	11,721	9,523	21,244	9,528	12,014	21,542	8,193	10,540	18,733		8,868	4,43
Departmental Costs	11,169	8,512	19,681	6,159	9,805	15,964	6,233	6,119	12,352		6,823	3,41
Statewide Costs	7,223	3,968	11,191	5,554	9,674	15,228	4,450	5,078	9,528		3,722	1,86
Total Indirect Expenditures	30,113	22,003	52,116	21,241	31,493	52,734	18,876	21,737	40,613		19,413	9,70
TOTAL EXPENDITURES	\$ 108,140 \$	74,923	- \$ 183,063	\$ 67,420 \$	105,329	- \$ 172,749	\$ 61,729 \$	71,313	\$ 133,042	Ś	61,166 \$	29,75
	\$ 108,140 \$	0 74,925	\$ 105,005	\$ 67,420 \$	105,529	\$ 172,749	\$ 61,729 \$	/1,515	\$ 155,042	>	01,100 \$	29,75
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ (40,593) \$	5 (138,833)		\$ (82,406) \$	(126,856)		\$ (100,235) \$	(35,967)		\$	58,413 \$	25,65
Annual Increase/(Decrease)	(98,240)	56,427		(44,450)	26,621		64,268	94,380			(32,759)	81,31
Ending Cumulative Surplus (Deficit)	\$ (138,833)	(82,406)		\$ (126,856) \$	(100,235)		\$ (35,967) \$	58,413		\$	25,654 \$	106,96
Statistical Information												
	220	259		257	328	1	232	250	1		249	

Most recent fee change: Fee increase FY19

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

\*\* FY22 General Fund correction of prior year distribution

OPT

### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Pawnbrokers	FY 18		Y 19	Biennium		FY 20	FY 21	Bienni			Y 22	FY 23	Biennium		FY 24 1	FY 25 1st & 2nd QT
awnorokers	FT 10	r	.119	biennium		FT 20	F1 21	Dienni	lum	-	1 22	FT 23	Diennium		F1 24	
levenue																
levenue from License Fees	\$ 20,	300 \$	1,275	\$ 21,575	\$	2,655 \$	1,300	\$	3,955	\$	2,155 \$	1,100	\$ 3,255	\$	3,350 \$	\$·
General Fund Received						\$	-		-	\$	722 \$	124	846	\$	- \$	\$
Allowable Third Party Reimbursements		-	-	-	\$	- \$	-		-	\$	- \$	-	-	\$	- \$	\$
OTAL REVENUE	\$ 20,	300 \$	1,275	\$ 21,575	\$	2,655 \$	1,300	\$	3,955	\$	2,877 \$	1,224	\$ 4,101	\$	3,350 \$	\$
xpenditures																
Non Investigation Expenditures																
1000 - Personal Services		850	779	1,629		1,336	58		1,394		2,775	2,841	5,616		4,222	
2000 - Travel		-	-	_,		_,	-		-		_,		-		-	
3000 - Services		15	538	553		139	2		141		23	-	23		1	
4000 - Commodities		-	-	-					-			-			-	
5000 - Capital Outlay		-		-		-	-		-		-	-	-		-	
Total Non-Investigation Expenditures		865	1,317	2,182		1,475	60		1,535		2,798	2,841	5,639		4,222	:
nvestigation Expenditures																
1000-Personal Services			353	353							6,473	4,624	11,097			
2000 - Travel		-		-		-	-		-		0,475	4,024	11,057		-	
3023 - Expert Witness				-		-	-				-	-	-		-	
3088 - Inter-Agency Legal		-		-		-	-		-		-		-		-	
3094 - Inter-Agency Hearing/Mediation		-		-		-			-		-		-		-	
3000 - Services other				-		-	-		-		-	-	-		-	
4000 - Commodities						-	-		-		-		-		-	
Total Investigation Expenditures		-	353	353		-	-		-		6,473	4,624	11,097		-	
Total Direct Expenditures		865	1,670	2,535		1,475	60		1,535		9,271	7,465	16,736		4,222	;
ndirect Expenditures																
Internal Administrative Costs		722	627	1,349		732	456		1,188		1,289	1,276	2,565		834	
Departmental Costs		551	377	928		715	221		936		1,654	808	2,462		793	:
Statewide Costs		95	134	229		176	8		184		1,161	811	1,972		408	2
Total Indirect Expenditures	1,	368	1,138	2,506		1,623	685		2,308		4,104	2,895	6,999		2,035	1,0
OTAL EXPENDITURES	Ś 2.	233 \$	2,808	\$ 5,041	Ś	3,098 \$	745	Ś	- 3,843	\$	13,375 \$	10,360	\$ 23,735	Ś	6,257	\$1,
	-,	Ų	2,000	<del>y</del> 0,012	Ý	0,000 ¥	,	÷	0,0.0	Ţ	20,070 \$	20,000	<i> </i>	Ý	0,207 4	<u> </u>
Cumulative Surplus (Deficit)																
Beginning Cumulative Surplus (Deficit)		213 \$	18,280		\$	16,747 \$				\$	16,859 \$	6,361		\$	(2,775)	
nnual Increase/(Decrease)		067	(1,533)			(443)	555	-			(10,498)	(9,136)			(2,907)	(1,
Ending Cumulative Surplus (Deficit)	\$ 18,	280	16,747		\$	16,304 \$	16,859			\$	6,361 \$	(2,775)		\$	(5,682)	\$ (7,
Statistical Information																
Number of Licenses for Indirect calculation		33	26			27	22				24	21			21	

Most recent fee change: Fee change FY20

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Revenue Breener Breener form License Fres Goord Fund Kersen Form License Fres Goord Fund Kersen Torbal Kersen Torbal Kersen Torbal Kersen Torbal Kersen Data Kersen Torbal Kersen Source State St	Board of Professional Counselors		FY 18	FY 19	Biennium	FY 20	FY 21	Biennium		FY 22	FY 23	Biennium		FY 24 1s	FY 25 t & 2nd Q1
bernum term         5         365,807         5         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         77,200         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7			FT 10	FT 19	Blennium	F1 20	F1 21	Blennum	-	F1 22	FT 23	Biennum	-	F1 24 13	
Bareral Purch Received         Instruct         Instruct         S         1.0.00         S         1.0.00         S         2.254         1.1.3464         S         3.3.0         S         3.0.0         S         1.0.0         S	Revenue														
Manuale member with productions         Image: state	Revenue from License Fees		\$ 345,905 \$	77,200	\$ 423,105	\$ 226,450	\$ 84,420	\$ 310,870	\$	267,862 \$	76,006	\$ 343,868	\$	294,869 \$	47,3
COMA REVENUE         S         346,131         \$77,200         \$423,331         \$26,567         \$464,20         \$300,977         \$278,772         \$78,777         \$387,579         \$32	General Fund Received						\$ -	-	\$	10,910 \$	2,554	13,464	\$	326 \$	-
Construction         Construct	Allowable Third Party Reimbursements		246	-	246	\$ 117	\$ -	117	\$	- \$		237	\$	- \$	6
Non-insergion Expenditures         image: state of the state of			\$ 346,151 \$	77,200	\$ 423,351	\$ 226,567	\$ 84,420	\$ 310,987	\$	278,772 \$		\$ 357,569	\$	295,195 \$	48,0
Norm Hare Hardware Hare Hare Hare Hare Hare Hare Hare H															
100 - Personal Services       53,500       72,095       122,595       87,395       91,390       139,455       139,452       139,452       139,452         3000 - Services       4,949       6,03       110,62       5,821       3,697       10,518       4,854       8,827       110,612       139,402         4000 - Commodities       6,8       108       110,62       5,821       3,697       10,518       4,854       8,524       10,040       6,818         4000 - Commodities       6,8       108       10       - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
2000 - Tavel         13,655         3.203         11,626         3.319         .         3.319         2.598         8,822         11,420         5.991           3000 - services         4,949         6,103         11,052         5,221         3,677         10,518         4,434         5,54         10,006         6,180           5000 - commodities         -															
3000 - services       4.949 6.103       11.05 / 1.0			,	,	,	· ·	91,970	179,365		,	,	195,379		,	77,4
4000 - Commodities       68       108       1.0       - <td>2000 - Travel</td> <td></td> <td>13,655</td> <td>3,203</td> <td>16,858</td> <td>3,319</td> <td>-</td> <td>3,319</td> <td></td> <td>2,598</td> <td>8,822</td> <td>11,420</td> <td></td> <td>5,991</td> <td>(6</td>	2000 - Travel		13,655	3,203	16,858	3,319	-	3,319		2,598	8,822	11,420		5,991	(6
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	3000 - Services		4,949	6,103	11,052	6,821	3,697	10,518		4,854	5,254	10,108		6,180	
Total Non-investigation Expenditures         72,172         81,509         153,681         97,535         95,667         133,202         96,639         120,288         226,907         142,573           1000-Pravel         21,941         45,052         66,939         43,108         54,949         98,057         50,552         48,161         96,713         57,661         37,765           3023 Expert Witness         -         -         -         32,233         3,223         702         10,0,773         11,1,75         4,178           3020 Services other         -         -         -         3,223         3,223         702         10,573         11,275         4,178           3020 Services other         -	4000 - Commodities		68	108	176	-	-	-		-	-	-		-	
newstigation Expenditures         21,941         45,052         66,993         43,108         54,949         98,057         50,552         48,161         98,713         57,661           2003 - Favelity <td>5000 - Capital Outlay</td> <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td>	5000 - Capital Outlay		-		-	-	-	-		-	-	-		-	
1000-Personal Services       21,941       45,052       66,933       43,108       54,949       98,057       50,552       54,61       98,713       57,61         3020 - Expert Witness       -       -       -       600       600       600       -       <	Total Non-Investigation Expenditures		72,172	81,509	153,681	97,535	95,667	193,202		96,639	120,268	216,907		142,573	76,9
1000-Personal Services       21,941       45,052       66,993       43,108       54,949       98,057       50,552       54,61       98,713       57,61         3020 - Expert Witness       -       -       -       600       600       - <td< td=""><td>nucriantian Expanditures</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	nucriantian Expanditures														
2000 - Travel			21.041	45.052	66.002	42.100	54.040	00.057		50 552	40.464	00 710		F7 CC1	10 (
3023 - Expert Wires 3088 - Inter-Agency Hearing/Mediation $   -$			21,941	45,052	00,995	45,108		96,057				96,715			18,0
3083 - Inter-Agency Legal       -       -       -       3.223       3.223       7.02       10,573       11,275       4,178         3004 - Inter-Agency Legal       -<				-	-	-		-				-			
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	•		-		-	-						-			
3000 - services other 4000 - Commodities Total Investigation Expenditures       21,941       45,22       67,169       43,00       58,810       100,010       51,365       58,789       110,155       61,991         Total Investigation Expenditures       94,113       126,737       220,850       140,735       154,477       229,521       148,004       179,057       327,062       204,504         Internal Administrative Costs       25,851       30,592       56,443       34,071       34,718       66,789       38,352       39,184       77,536       43,346         Departmental Costs       25,851       30,592       56,443       34,071       34,718       66,789       38,352       39,184       77,536       43,346         Statewide Costs       25,850       25,022       43,630       22,027       42,483       23,488       20,738       44,226       30,134         Statewide Costs       8,431       12,066       21,037       17,193       20,165       37,358       17,564       16,786       34,326       30,134         Statewide Costs       8,431       12,066       21,217       77,106       144,860       77,6708       156,112       9,681         Statewide Costs       5       194,957       \$ 341,960			-		-	-	3,223	3,223			10,573	11,275			
4000 - Commodities       -			-		-	-	-	-			-	-			
Total Investigation Expenditures       21,941       45,228       67,169       43,200       58,810       102,010       51,365       58,789       110,155       61,931         Total Direct Expenditures       94,113       126,737       220,850       140,735       154,477       225,212       148,004       179,057       327,062       204,504         Internal Administrative Costs       25,851       30,592       56,443       34,071       34,718       68,789       38,352       39,184       77,536       43,346       30,134         Departmental Costs       18,608       25,022       43,630       120,026       22,777       42,483       23,488       20,738       44,226       30,134         Total Indirect Expenditures       52,890       68,220       121,110       71,470       77,160       148,630       79,404       76,708       156,112       91,681         Total Indirect Expenditures       5       147,003       5       341,960       5       21,205       5       231,88       20,738       443,842       30,134       182,001       106,813       106,813       106,813       106,813       106,813       106,813       106,813       106,916       106,916       106,916       106,916       106,916       106,9				176	176	92	38	130		111	56	167		92	
Total Direct Expenditures         94,113         126,737         220,850         140,735         154,477         295,212         148,004         179,057         327,062         204,504           Internal Administrative Costs         25,851         30,592         56,443         34,071         34,718         68,789         38,352         39,184         77,756         43,346           Departmental Costs         18,608         25,022         43,630         20,206         22,277         42,483         23,488         20,738         44,226         30,134           Statewide Costs         18,608         25,022         43,630         17,193         20,165         37,358         17,564         16,786         34,350         18,201           Total Inferet Expenditures         5,2890         68,220         121,110         71,1470         77,160         148,630         79,404         76,756         \$ 483,174         \$ 296,185         \$           Cumulative Surplus (Deficit)         \$         76,553         275,701         194,957         \$ 341,960         \$ 217,236         \$ 25,089         \$ 76,453         \$ (100,515) \$ (990)         \$ (100,515) \$ (990)         \$ (100,515) \$ (101,505) \$         \$ (100,515) \$ (101,505) \$         \$ (101,505) \$ (101,505) \$ (101,505) \$         \$ (101,505) \$ (101,505) \$ (1				-	-	-	-	-		-	-	-		-	
Indirect Expenditures       25,851       30,592       56,443       34,071       34,718       68,789       38,352       39,184       77,536       43,346         Departmental Costs       18,608       25,022       43,630       20,206       22,277       42,483       23,488       20,738       44,226       30,134       18,201	Total Investigation Expenditures		21,941	45,228	67,169	43,200	58,810	102,010		51,365	58,789	110,155	-	61,931	18,0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total Direct Expenditures		94,113	126,737	220,850	140,735	154,477	295,212		148,004	179,057	327,062		204,504	94,9
Internal Administrative Costs       25,851       30,592       56,443       34,071       34,718       68,789       38,352       39,184       77,536       43,346         Departmental Costs       8,431       12,606       21,037       17,193       20,165       37,358       16,786       34,350       18,201       34,316       34,071       34,718       68,789       23,488       20,738       44,226       30,134       30,134       34,350       18,201       34,350       18,201       34,350       18,201       34,350       18,201       34,350       18,201       34,350       18,201       34,350       18,201       18,2110       18,2110       18,2110       1	Indiract Expanditures														
Departmental Costs       18,608       25,022       43,630       20,206       22,277       42,483       23,488       20,738       44,226       30,134       18,201       18,21       18,21       18,21       18,21       18,21			25 951	20 502	E6 112	24.071	24 719	69 790		20 252	20 194	77 526		12 246	21,6
Statewide Costs       8,431       12,606       21,037       17,193       20,165       37,358       17,564       16,786       34,350       18,201         Total Indirect Expenditures       52,890       68,220       121,110       77,140       148,630       79,404       76,708       155,112       91,681         TOTAL EXPENDITURES       \$       147,003       \$       194,957       \$       341,960       \$       212,205       \$       231,637       \$       443,842       \$       227,408       \$       25,755       \$       483,174       0       \$       296,185       \$       \$       212,205       \$       231,637       \$       443,842       \$       227,408       \$       25,755       \$       483,174       0       \$       296,185       \$       \$       212,205       \$       231,637       \$       443,842       \$       227,408       \$       25,755       \$       483,174       \$       \$       296,185       \$       \$       212,205       \$       231,637       \$       443,842       \$       \$       25,089       \$       76,453       \$       483,174       \$       \$       296,185       \$       \$       \$       25,085       \$ <td></td> <td>· · ·</td> <td></td> <td></td> <td>15,0</td>												· · ·			15,0
Total Indirect Expenditures       52,890       68,220       121,110       71,470       77,160       148,630       79,404       76,708       156,112       91,681         TOTAL EXPENDITURES       \$       147,003       \$       194,957       \$       341,960       \$       212,205       \$       231,637       \$       227,408       \$       255,765       \$       483,174       \$       \$       291,681       >         Cumulative Surplus (Deficit)       \$       147,003       \$       194,957       \$       341,960       \$       \$       212,205       \$       231,637       \$       227,408       \$       255,765       \$       483,174       \$       \$       296,185       \$         Cumulative Surplus (Deficit)       \$       76,553       \$       275,701       157,944       \$       172,306       \$       25,089       \$       76,453       \$       (100,515)       \$       (100,515)       \$       (101,505)       \$       (101,505)       \$       (101,505)       \$       (101,505)       \$       (101,505)       \$       (101,505)       \$       (101,505)       \$       (101,505)       \$       (101,505)       \$       (101,505)       \$       (101,505) <th< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>· · ·</td><td></td><td></td><td></td></th<>	•											· · ·			
Image: constraint of the constraint		I H							_						9,1
Cumulative Surplus (Deficit)       \$ 76,553 \$ 275,701       \$ 157,944 \$ 172,306       \$ 25,089 \$ 76,453       \$ (100,515) \$ (990)         Leginning Cumulative Surplus (Deficit)       \$ 275,701       157,944       \$ 172,306 \$ 25,089       \$ 76,453 \$ (100,515)       \$ (101,505) \$         Ending Cumulative Surplus (Deficit)       \$ 275,701       157,944       \$ 172,306 \$ 25,089       \$ (100,515)       \$ (101,505) \$         Statistical Information	lotal Indirect Expenditures	H H	52,890	68,220	-	/1,470	//,160	-	-	79,404	76,708	156,112		91,681	45,8
seginning Cumulative Surplus (Deficit)       \$ 76,553 \$ 275,701       \$ 157,944 \$ 172,306       \$ 25,089 \$ 76,453       \$ (100,515) \$ (990)         sinual Increase/(Decrease)       \$ 275,701       157,944       \$ 172,306 \$ 25,089       \$ 76,453 \$ (100,515)       \$ (101,505) \$ (990)         sinual Increase/(Decrease)       \$ 275,701       157,944       \$ 172,306 \$ 25,089       \$ 76,453 \$ (100,515)       \$ (101,505) \$ (990)         sinual Increase/(Decrease)       \$ 275,701       157,944       \$ 172,306 \$ 25,089       \$ (100,515)       \$ (101,505) \$ (990)         sinual Increase/(Decrease)       \$ 275,701       157,944       \$ 172,306 \$ 25,089       \$ (100,515)       \$ (101,505) \$ (990)         sinual Increase/(Decrease)       \$ 275,701       157,944       \$ 172,306 \$ 25,089       \$ 76,453 \$ (100,515)       \$ (101,505) \$ (990)         sinual Increase/(Decrease)       \$ 275,701       157,944       \$ 172,306 \$ 25,089       \$ 76,453 \$ (100,515)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)       \$ (101,505) \$ (101,505)	OTAL EXPENDITURES		\$ 147,003 \$	194,957	\$ 341,960	\$ 212,205	\$ 231,637	\$ 443,842	\$	227,408 \$	255,765	\$ 483,174	\$	296,185 \$	140,7
leginning Cumulative Surplus (Deficit)       \$ 76,553 \$ 275,701       \$ 157,944 \$ 172,306       \$ 157,944 \$ 172,306       \$ 25,089 \$ 76,453       \$ (100,515) \$ (990)         Indig Cumulative Surplus (Deficit)       \$ 275,701       157,944       \$ 172,306 \$ 25,089       \$ 76,453 \$ (100,515)       \$ (100,515) \$ (990)         Statistical Information       Image: Comparison of the statistical method in the statistin the statistical method in the statistical me	Sumulative Surplus (Deficit)														
Annual Increase/(Decrease)       199,148       (117,757)       14,362       (147,217)       51,364       (176,968)       (190)       (190)         Ending Cumulative Surplus (Deficit)       \$ 275,701       157,944       \$ 172,306       \$ 25,089       \$ 51,364       (100,515)       \$ (101,505)       \$ (101,			¢ 76.552 ¢	275 701		6 157.044	ć 173.300			2E 080 6	76 452			(100 515) 6	(101
Ending Cumulative Surplus (Deficit)       \$ 275,701       157,944       \$ 172,306       \$ 25,089       \$ 76,453       \$ (100,515)       \$ (101,505)       \$ (101,505)         Statistical Information			,				. ,		Ş				Ş		
Statistical Information								-	6	,					(92,7
	Ending Cumulative Surplus (Deficit)		\$ 275,701	157,944		\$ 172,306	\$ 25,089		Ş	/6,453 Ş	(100,515)		Ş	(101,505) \$	(194,2
													-		
	Statistical Information														
Number of Licenses for Indirect calculation         822         779         863         1,085         1,174         1,027         1,217	Number of Licenses for Indirect calculation		822	779		863	1,085			1,174	1,027			1,217	

Most recent fee change: Fee reduction FY19

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

FY 18 801,317 \$ 210 801,527 \$ 204,727 13,704 21,960 - 240,391 68,679 - - - - - - -	FY 19 2113,770 962 214,732 194,745 8,299 27,781 26 230,851 69,997 - - 3,062 - 3,062 - 400	Biennium \$ 1,015,087 1,172 \$ 1,016,259 399,472 22,003 49,741 26 - - 471,242 138,676 - 3,062 - 400	FY 20           \$         631,105         \$           \$         -         \$           \$         631,105         \$           \$         631,105         \$           \$         631,105         \$           \$         631,105         \$           \$         631,105         \$           \$         631,105         \$           \$         631,105         \$           \$         631,105         \$           \$         199,334         \$           \$         2,641         \$           \$         521         -           \$         247,779         \$           \$         57,738         \$           \$         2,537         \$           \$         694         \$           \$         269         \$	FY 21 1,121,447 - 1,121,447 278,612 - 46,180 - 324,792 106,494 - 1,269 152 216	Biennium \$ 1,752,552 	FY 22           \$ 444,97           \$ 29,81           \$ 1,65           \$ 476,43           284,71           6,36           29,58           -           320,74           94,51           5,22           -           12,00           1,75	0 \$ 7,66 0 \$ 1,50 5 \$ 1,178,36 9 335,11 3 14,22 4 20,17 2 9 8 369,62 9 128,32 1 3,14 - 1 10,07 8 6	8 37,478 0 3,150 3 \$ 1,654,798 9 619,838 2 20,615 4 49,758 0 172 5 690,383 1 222,850 2 8,403 8 22,029 8 1,826	\$ \$ \$ \$	FY 24         1           1,256,105         \$           1,20,240         \$           1,258,28         \$           1,377,933         \$           411,918         \$           11,602         27,965           300         -           -         \$           451,784         \$           188,437         -           -         -           1,739         \$           15,943         675		
210 801,527 \$ 204,727 13,704 21,960 - - 240,391	962 214,732 194,745 8,299 27,781 26 230,851 69,997 - - 3,062 -	1,172 \$ 1,016,259 399,472 22,003 49,741 26 - - 471,242 138,676 - - 3,062 -	\$ - \$ \$ 631,105 \$ 199,334 2,641 45,283 521 - - 247,779 57,738 1,260 - 2,537 694	1,121,447 278,612 - 46,180 - 324,792 106,494 - 1,269 152	\$ 1,752,552 477,946 2,641 91,463 521 572,571 164,232 1,260 - 3,806 846	\$ 20,81 \$ 1,65 \$ 476,43 284,71 6,36 29,55 8 - 320,74 94,51 5,22 - 12,01	0 \$ 7,66 0 \$ 1,50 5 \$ 1,178,36 9 335,11 3 14,22 4 20,17 2 9 8 369,62 9 128,32 1 3,14 - 1 10,07 8 6	8 37,478 0 3,150 3 \$ 1,654,798 9 619,838 2 20,615 4 49,758 0 172 - 5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826	\$	120,240 \$ 1,588 \$ 1,377,933 \$ 411,918 11,602 27,965 300 - 451,784 188,437 - 188,437 - 1,739 15,943	247 2 5 255 255 121 3 1	
210 801,527 \$ 204,727 13,704 21,960 - - 240,391	962 214,732 194,745 8,299 27,781 26 230,851 69,997 - - 3,062 -	1,172 \$ 1,016,259 399,472 22,003 49,741 26 - - 471,242 138,676 - - 3,062 -	\$ - \$ \$ 631,105 \$ 199,334 2,641 45,283 521 - - 247,779 57,738 1,260 - 2,537 694	1,121,447 278,612 - 46,180 - 324,792 106,494 - 1,269 152	\$ 1,752,552 477,946 2,641 91,463 521 572,571 164,232 1,260 - 3,806 846	\$ 20,81 \$ 1,65 \$ 476,43 284,71 6,36 29,55 8 - 320,74 94,51 5,22 - 12,01	0 \$ 7,66 0 \$ 1,50 5 \$ 1,178,36 9 335,11 3 14,22 4 20,17 2 9 8 369,62 9 128,32 1 3,14 - 1 10,07 8 6	8 37,478 0 3,150 3 \$ 1,654,798 9 619,838 2 20,615 4 49,758 0 172 - 5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826	\$	120,240 \$ 1,588 \$ 1,377,933 \$ 411,918 11,602 27,965 300 - 451,784 188,437 - 188,437 - 1,739 15,943	247 2 5 255 255 121 3 1	
801,527 \$ 204,727 13,704 21,960 - - 240,391	214,732 194,745 8,299 27,781 26 230,851 69,997 - - 3,062 -	\$ 1,016,259 399,472 22,003 49,741 26 - 471,242 138,676 - 3,062 -	\$ - \$ \$ 631,105 \$ 199,334 2,641 45,283 521 - 247,779 57,738 1,260 - 2,537 694	278,612 - 46,180 - 324,792 106,494 - 1,269 152	477,946 2,641 91,463 521 - 572,571 164,232 1,260 - 3,806 846	\$ 1,65 \$ 476,43 284,71 6,36 29,58 8 - - 320,74 94,51 5,22 - 12,01	0 \$ 1,50 5 \$ 1,178,36 9 335,12 3 14,22 4 20,12 2 9 8 369,62 9 128,32 1 3,18 - 1 10,02 8 6	0 3,150 3 \$ 1,654,798 9 619,838 2 20,615 4 49,758 0 172 	1 1 '	1,588 \$ 1,377,933 \$ 411,918 11,602 27,965 300 - 451,784 188,437 - 188,437 - 1,739 15,943	; ; 181 247 2 5 255 2255 121 3 121	
801,527 \$ 204,727 13,704 21,960 - - 240,391	214,732 194,745 8,299 27,781 26 230,851 69,997 - - 3,062 -	\$ 1,016,259 399,472 22,003 49,741 26 - 471,242 138,676 - 3,062 -	\$ 631,105 \$ 199,334 2,641 45,283 521 - 247,779 57,738 1,260 - 2,537 694	278,612 - 46,180 - 324,792 106,494 - 1,269 152	477,946 2,641 91,463 521 - 572,571 164,232 1,260 - 3,806 846	\$ 476,43 284,71 6,36 29,58 - 320,74 94,51 5,22 - 12,01	5 \$ 1,178,30 9 335,12 3 14,22 4 20,12 2 9 - - 8 369,63 9 128,33 1 3,11 - 1 10,02 8 6	3 \$ 1,654,798 9 619,838 2 20,615 4 49,758 0 172 - 5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826	\$	1,377,933 \$ 411,918 11,602 27,965 300 - 451,784 188,437 - 188,437 - 1,739 15,943	247 2 5 255 121 3	
204,727 13,704 21,960 - - 240,391	194,745 8,299 27,781 26 230,851 69,997 - - 3,062 -	399,472 22,003 49,741 26 - - 471,242 138,676 - - 3,062 -	199,334 2,641 45,283 521 - 247,779 57,738 1,260 - 2,537 694	278,612 - 46,180 - 324,792 106,494 - 1,269 152	477,946 2,641 91,463 521 - 572,571 164,232 1,260 - 3,806 846	284,71 6,36 29,56 - 320,74 94,51 5,22 - 12,01	9 335,1: 3 14,2: 4 20,1: 2 <u>9</u> 8 369,6: 9 128,3: 1 3,1: - 1 10,0: 8 6	9 619,838 2 20,615 4 49,758 0 172 - 5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826	\$	411,918 11,602 27,965 300 - 451,784 188,437 - - 1,739 15,943	247 2 5 255 121 3 1	
13,704 21,960 - - 240,391	8,299 27,781 26 230,851 69,997 - - 3,062 -	22,003 49,741 _6 	2,641 45,283 521 - - 247,779 57,738 1,260 - 2,537 694	- 46,180 - - 324,792 106,494 - - 1,269 152	2,641 91,463 521 - 572,571 164,232 1,260 - 3,806 846	6,36 29,58 - 320,74 94,51 5,22 - 12,01	3 14,2 4 20,1 2 9 8 369,6 9 128,3 1 3,14 -1 10,0 8 6	2 20,615 4 49,758 0 1122 5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826		11,602 27,965 300 - 451,784 188,437 - - 1,739 15,943	2 5 255 121 3	
13,704 21,960 - - 240,391	8,299 27,781 26 230,851 69,997 - - 3,062 -	22,003 49,741 _6 	2,641 45,283 521 - - 247,779 57,738 1,260 - 2,537 694	- 46,180 - - 324,792 106,494 - - 1,269 152	2,641 91,463 521 - 572,571 164,232 1,260 - 3,806 846	6,36 29,58 - 320,74 94,51 5,22 - 12,01	3 14,2 4 20,1 2 9 8 369,6 9 128,3 1 3,14 -1 10,0 8 6	2 20,615 4 49,758 0 1122 5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826		11,602 27,965 300 - 451,784 188,437 - - 1,739 15,943	2 5 255 121 3	
13,704 21,960 - - 240,391	8,299 27,781 26 230,851 69,997 - - 3,062 -	22,003 49,741 _6 	2,641 45,283 521 - - 247,779 57,738 1,260 - 2,537 694	- 46,180 - - 324,792 106,494 - - 1,269 152	2,641 91,463 521 - 572,571 164,232 1,260 - 3,806 846	6,36 29,58 - 320,74 94,51 5,22 - 12,01	3 14,2 4 20,1 2 9 8 369,6 9 128,3 1 3,14 -1 10,0 8 6	2 20,615 4 49,758 0 1122 5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826		11,602 27,965 300 - 451,784 188,437 - - 1,739 15,943	2 5 255 121 3	
13,704 21,960 - - 240,391	8,299 27,781 26 230,851 69,997 - - 3,062 -	22,003 49,741 _6 	2,641 45,283 521 - - 247,779 57,738 1,260 - 2,537 694	- 46,180 - - 324,792 106,494 - - 1,269 152	2,641 91,463 521 - 572,571 164,232 1,260 - 3,806 846	6,36 29,58 - 320,74 94,51 5,22 - 12,01	3 14,2 4 20,1 2 9 8 369,6 9 128,3 1 3,14 -1 10,0 8 6	2 20,615 4 49,758 0 1122 5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826		11,602 27,965 300 - 451,784 188,437 - - 1,739 15,943	255 255	
21,960 - - 240,391	27,781 26 230,851 69,997 - - 3,062 -	49,741 26 - - 138,676 - - 3,062 -	45,283 521 - 247,779 57,738 1,260 - 2,537 694	46,180 - - 324,792 106,494 - - - 1,269 152	91,463 521 - 572,571 164,232 1,260 - 3,806 846	29,58 - 320,74 94,51 5,22 - 12,01	4 20,1; 2 <u>5</u> 8 369,6; 9 128,3; 1 3,1; 1 10,0; 8 6	4 49,758 0 172 - 5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826		27,965 300 - 451,784 188,437 - - 1,739 15,943	25	
240,391	26 230,851 69,997 - - 3,062 -	26 	521 - 247,779 57,738 1,260 - 2,537 694	- 324,792 106,494 - 1,269 152	521 - 572,571 164,232 1,260 - 3,806 846	94,51 5,22 - 12,01	2	0 172 		300 - 451,784 188,437 - - 1,739 15,943	25 12	
- 240,391	230,851 69,997 - - 3,062 -	- 471,242 138,676 - - 3,062 -	- 247,779 57,738 1,260 - 2,537 694	324,792 106,494 - - 1,269 152	- 572,571 164,232 1,260 - 3,806 846	 320,74 94,51 5,22 - 12,01	- <u>8</u> <u>369,63</u> 9 <u>128,33</u> 1 <u>3,18</u> - 1 <u>10,03</u> 8 <u>6</u>	- 5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826		- 451,784 188,437 - - 1,739 15,943	12	
240,391	69,997 - - 3,062 -	138,676 - - 3,062 -	247,779 57,738 1,260 - 2,537 694	324,792 106,494 - - 1,269 152	164,232 1,260 - 3,806 846	94,51 5,22 - 12,01	8 369,63 9 128,33 1 3,18 - 1 10,02 8 6	5 690,383 1 222,850 2 8,403 - 8 22,029 8 1,826		451,784 188,437 - - 1,739 15,943	12	
· · · ·	69,997 - - 3,062 -	138,676 - - 3,062 -	57,738 1,260 - 2,537 694	106,494 - - 1,269 152	164,232 1,260 - 3,806 846	94,51 5,22 - 12,01	9 128,33 1 3,18 - 1 10,02 8 6	1 222,850 2 8,403 - 8 22,029 8 1,826		188,437 - - 1,739 15,943	12	
68,679 - - -	- - 3,062 -	- - 3,062 -	1,260 - 2,537 694	- - 1,269 152	1,260 - 3,806 846	5,22 - 12,01	1 3,18 - 1 10,02 8 6	2 8,403 - 8 22,029 8 1,826		- - 1,739 15,943		
68,679 - - -	- - 3,062 -	- - 3,062 -	1,260 - 2,537 694	- - 1,269 152	1,260 - 3,806 846	5,22 - 12,01	1 3,18 - 1 10,02 8 6	2 8,403 - 8 22,029 8 1,826		- - 1,739 15,943		
-	- 3,062 -	-	- 2,537 694	- 1,269 152	- 3,806 846	- 12,01	- 1 10,01 8 6	8 22,029 8 1,826		- 1,739 15,943		
-	3,062	-	2,537 694	1,269 152	846		8 6	8 1,826		1,739 15,943		
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68,679	73,459	142,138	62,498	108,131	170,629	113,84				206,794	12	
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309,070	304,310	613,380	310,277	432,923	743,200	434,59	5 511,79	0 946,384		658,578	38	
150 986	155 128	306 114	164 443	191 897	356 340	182.23	6 190.04	6 372 292		204 294	10	
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235,080	203,371	-	230,442	520,104	-	500,83	4 517,52	024,182		504,788	10	
568,750 \$	567,881	\$ 1,136,631	\$ 566,719 \$	753,107	\$ 1,319,826	\$ 741,44	9 \$ 829,11	8 \$ 1,570,566	\$	1,023,366 \$	56	
275,216 \$	507,993		\$ 154,844 \$	219,230		\$ 587,57	0 \$ 322.55	6	\$	671,801	\$ 1,02	
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5.680	6,203		5.934	6.917		6.54	2 6.42	8		6.856		
	150,986 78,139 30,555 259,680 568,750 \$ 275,216 \$ 232,777	150,986         155,128           78,139         81,374           30,555         27,069           259,680         263,571           568,750         \$           275,216         \$           232,777         (353,149)           507,993         154,844	150,986         155,128         306,114           78,139         81,374         159,513           30,555         27,069         57,624           259,680         263,571         523,251           -           568,750         \$           275,216         \$         507,993           232,777         (353,149)         507,993           507,993         154,844         -	150,986         155,128         306,114         164,443           78,139         81,374         159,513         58,131           30,555         27,069         57,624         33,868           259,680         263,571         523,251         256,442           568,750         \$         567,881         \$         1,136,631         \$         \$           275,216         \$         507,993         \$         54,844         \$         64,386         \$         219,230         \$           507,993         154,844         \$         \$         219,230         \$         \$	150,986       155,128       306,114       164,443       191,897         78,139       81,374       159,513       58,131       75,431         30,555       27,069       57,624       33,868       52,856         259,680       263,571       523,251       256,442       320,184         568,750       \$       567,881       \$       1,136,631       \$       \$       566,719       \$       753,107         275,216       \$       507,993       154,844       \$       219,230       \$       587,570         507,993       154,844       \$       219,230       \$       587,570	150,986       155,128       306,114       164,443       191,897       356,340         78,139       81,374       159,513       58,131       75,431       133,562         30,555       27,069       57,624       33,868       52,856       86,724         259,680       263,571       523,251       256,442       320,184       576,626         - <td colsp<="" td=""><td>150,986       155,128       306,114       164,443       191,897       356,340       182,23         78,139       81,374       159,513       58,131       75,431       133,562       76,95         30,555       27,069       57,624       33,868       52,856       86,724       47,66         259,680       263,571       523,251       256,442       320,184       576,626       306,85         568,750       \$ 567,881       \$ 1,136,631       \$ 566,719       \$ 753,107       \$ 1,319,826       \$ 741,444         275,216       \$ 507,993       \$ 5154,844       \$ 219,230       \$ 587,570       \$ 322,555         507,993       154,844       \$ 219,230       \$ 587,570       \$ 322,555</td><td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td><td>150,986       155,128       306,114       164,443       191,897       356,340       182,236       190,056       372,292         78,139       81,374       159,513       58,131       75,431       133,562       76,951       76,872       153,823         30,555       27,069       57,624       33,868       52,856       86,724       47,667       50,400       98,067         259,680       263,571       523,251       256,442       320,184       576,626       306,854       317,328       624,182         -</td><td>150,986       155,128       306,114       164,443       191,897       356,340       182,236       190,056       372,292         78,139       81,374       159,513       58,131       75,431       133,562       76,951       76,872       153,823         30,555       27,069       57,624       33,868       52,856       86,724       47,667       50,400       98,067         259,680       263,571       523,251       256,442       320,184       576,626       306,854       317,328       624,182         -<td>150,986       155,128       306,114       164,443       191,897       356,340       182,236       190,056       372,292       204,294         78,139       81,374       159,513       58,131       75,431       133,562       76,951       76,872       153,823       102,391         30,555       27,069       57,624       33,868       52,856       86,724       47,667       50,400       98,067       58,103         259,680       263,571       523,251       256,442       320,184       576,626       306,854       317,328       624,182       364,788         -         568,750       \$ 567,881       \$ 1,136,631       \$ 566,719       \$ 753,107       \$ 1,319,826       \$ 741,449       \$ 829,118       \$ 1,570,566       \$ 1,023,366       \$ 1,026,368       \$ 1,026,368       \$</td></td></td>	<td>150,986       155,128       306,114       164,443       191,897       356,340       182,23         78,139       81,374       159,513       58,131       75,431       133,562       76,95         30,555       27,069       57,624       33,868       52,856       86,724       47,66         259,680       263,571       523,251       256,442       320,184       576,626       306,85         568,750       \$ 567,881       \$ 1,136,631       \$ 566,719       \$ 753,107       \$ 1,319,826       \$ 741,444         275,216       \$ 507,993       \$ 5154,844       \$ 219,230       \$ 587,570       \$ 322,555         507,993       154,844       \$ 219,230       \$ 587,570       \$ 322,555</td> <td><math display="block">\begin{array}{c c c c c c c c c c c c c c c c c c c </math></td> <td>150,986       155,128       306,114       164,443       191,897       356,340       182,236       190,056       372,292         78,139       81,374       159,513       58,131       75,431       133,562       76,951       76,872       153,823         30,555       27,069       57,624       33,868       52,856       86,724       47,667       50,400       98,067         259,680       263,571       523,251       256,442       320,184       576,626       306,854       317,328       624,182         -</td> <td>150,986       155,128       306,114       164,443       191,897       356,340       182,236       190,056       372,292         78,139       81,374       159,513       58,131       75,431       133,562       76,951       76,872       153,823         30,555       27,069       57,624       33,868       52,856       86,724       47,667       50,400       98,067         259,680       263,571       523,251       256,442       320,184       576,626       306,854       317,328       624,182         -<td>150,986       155,128       306,114       164,443       191,897       356,340       182,236       190,056       372,292       204,294         78,139       81,374       159,513       58,131       75,431       133,562       76,951       76,872       153,823       102,391         30,555       27,069       57,624       33,868       52,856       86,724       47,667       50,400       98,067       58,103         259,680       263,571       523,251       256,442       320,184       576,626       306,854       317,328       624,182       364,788         -         568,750       \$ 567,881       \$ 1,136,631       \$ 566,719       \$ 753,107       \$ 1,319,826       \$ 741,449       \$ 829,118       \$ 1,570,566       \$ 1,023,366       \$ 1,026,368       \$ 1,026,368       \$</td></td>	150,986       155,128       306,114       164,443       191,897       356,340       182,23         78,139       81,374       159,513       58,131       75,431       133,562       76,95         30,555       27,069       57,624       33,868       52,856       86,724       47,66         259,680       263,571       523,251       256,442       320,184       576,626       306,85         568,750       \$ 567,881       \$ 1,136,631       \$ 566,719       \$ 753,107       \$ 1,319,826       \$ 741,444         275,216       \$ 507,993       \$ 5154,844       \$ 219,230       \$ 587,570       \$ 322,555         507,993       154,844       \$ 219,230       \$ 587,570       \$ 322,555	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	150,986       155,128       306,114       164,443       191,897       356,340       182,236       190,056       372,292         78,139       81,374       159,513       58,131       75,431       133,562       76,951       76,872       153,823         30,555       27,069       57,624       33,868       52,856       86,724       47,667       50,400       98,067         259,680       263,571       523,251       256,442       320,184       576,626       306,854       317,328       624,182         -	150,986       155,128       306,114       164,443       191,897       356,340       182,236       190,056       372,292         78,139       81,374       159,513       58,131       75,431       133,562       76,951       76,872       153,823         30,555       27,069       57,624       33,868       52,856       86,724       47,667       50,400       98,067         259,680       263,571       523,251       256,442       320,184       576,626       306,854       317,328       624,182         - <td>150,986       155,128       306,114       164,443       191,897       356,340       182,236       190,056       372,292       204,294         78,139       81,374       159,513       58,131       75,431       133,562       76,951       76,872       153,823       102,391         30,555       27,069       57,624       33,868       52,856       86,724       47,667       50,400       98,067       58,103         259,680       263,571       523,251       256,442       320,184       576,626       306,854       317,328       624,182       364,788         -         568,750       \$ 567,881       \$ 1,136,631       \$ 566,719       \$ 753,107       \$ 1,319,826       \$ 741,449       \$ 829,118       \$ 1,570,566       \$ 1,023,366       \$ 1,026,368       \$ 1,026,368       \$</td>	150,986       155,128       306,114       164,443       191,897       356,340       182,236       190,056       372,292       204,294         78,139       81,374       159,513       58,131       75,431       133,562       76,951       76,872       153,823       102,391         30,555       27,069       57,624       33,868       52,856       86,724       47,667       50,400       98,067       58,103         259,680       263,571       523,251       256,442       320,184       576,626       306,854       317,328       624,182       364,788         -         568,750       \$ 567,881       \$ 1,136,631       \$ 566,719       \$ 753,107       \$ 1,319,826       \$ 741,449       \$ 829,118       \$ 1,570,566       \$ 1,023,366       \$ 1,026,368       \$ 1,026,368       \$

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees.

Most recent fee change: New fee FY24 (retired)

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

State Physical Therapy and Occupational Therapy Board	EV 46	EV 40	Diamaia		FY 20	FY 21	Diamaium		FY 22	FY 23	Diamaina		FY 24 1	FY 25 Lst & 2nd QT
tate Physical Therapy and Occupational Therapy Board	FY 18	FY 19	Biennium	$\dashv$ $\vdash$	FY 20	FY 21	Biennium		FY 22	FT 23	Biennium	-	FY 24 1	
Revenue														
Revenue from License Fees	\$ 405,16	8 \$ 125,615	\$ 530,78	3   \$	373,380 \$	111,935	\$ 485,315	\$	412,136 \$	151,228	\$ 563,364	\$	487,089 \$	62,9
General Fund Received					\$	-	-	\$	8,330 \$	2,253	10,583	\$	71 \$	
Allowable Third Party Reimbursements	1,06	4 724	1,78	3 \$	- \$	-	-	\$	- \$	-	-	\$	264 \$	5 7
rotal revenue	\$ 406,23	2 \$ 126,339	\$ 532,57	\$	373,380 \$	111,935	\$ 485,315	\$	420,466 \$	153,481	\$ 573,947	\$	487,424 \$	63,6
										·				
Expenditures														
Non Investigation Expenditures														
1000 - Personal Services	99,17	4 105,699	204,87	3	115,962	117,814	233,776		100,319	107,895	208,214		160,914	72,1
2000 - Travel	5,86	9 4,909	10,77	3	1,679	-	1,679		-	4,804	4,804		8,656	(2
3000 - Services	4,34	5 3,639	7,98	1   I	5,682	4,074	9,756		3,156	2,745	5,901		4,348	2,7
4000 - Commodities	25	2 15	26	,	-	-	-		-	-	-		-	-
5000 - Capital Outlay	-		-		-	-	-		-	-	-		-	-
Total Non-Investigation Expenditures	109,64	0 114,262	223,90		123,323	121,888	245,211		103,475	115,444	218,919		173,917	74,6
Investigation Expenditures														
1000-Personal Services	9,44	3 20,087	29,53		9,469	12,375	21,844		6,369	28,283	34,652		11,174	9,4
2000 - Travel	5,44	1,029			-	-	21,044		0,305	- 20,205	54,052		11,174	5,4
		1,029	1,02	'	-	-	-		-		-		-	-
3023 - Expert Witness	-	-	-				-		-	-	-		-	
3088 - Inter-Agency Legal	-	829	82	'	1,049	42	1,091		-	-	-		-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-		-	-	-		-	-	-		-	-
3000 - Services other		758	75	<sup>3</sup>	23	23	46		23	19	42		37	
4000 - Commodities		-	-	$+$ $\vdash$	-	-	-		-	-	-		-	-
Total Investigation Expenditures	9,44	3 22,703	32,14	<u>'</u>    -	10,541	12,440	22,981	-	6,392	28,302	34,694		11,211	9,4
Total Direct Expenditures	119,08	3 136,965	256,04	3	133,864	134,328	268,192		109,867	143,746	253,613		185,128	84,0
Indirect Expenditures														
Internal Administrative Costs		59,848	59,84		59,731	49,339	109,070		59,152	71,199	130,351		74,041	37,0
Departmental Costs	-	34,499	,		25,671	24,939	50,610		25,641	27,401	53,042		33,666	16,8
Statewide Costs		13,109	,	1 1	16,525	17,868	34,393		13,410	14,810	28,220		16,656	8,3
Total Indirect Expenditures	-	107,456	,		101,927	92,146	194,073		98,203	113,410	28,220		124,363	62,1
	-	107,436	- 107,45		101,927	92,140	-	-	96,205	115,410	211,015		124,505	02,1
OTAL EXPENDITURES	\$ 119,08	3 \$ 244,421	\$ 363,50	ı \$	235,791 \$	226,474	\$ 462,265	\$	208,070 \$	257,156	\$ 465,226	\$	309,491 \$	5 146,2
Cumulative Surplus (Deficit)														
Beginning Cumulative Surplus (Deficit)	\$ 73,76			\$	242,832 \$	200 421		Ś	76E 007 ¢	478,278		Ś	374,603	552,5
Annual Increase/(Decrease)	\$ 73,76 287,14		\ \	>	242,832 \$ 137,589	380,421 (114,539)		Ş	265,882 \$ 212,396	478,278 (103,675)		, P	374,603 ÷	s 552,: (82,6
	\$ 360,91		4	\$		265,882		\$	478,278 \$	374,603	4	Ś	552,536	
Ending Cumulative Surplus (Deficit)	\$ 300,91	4 242,632			5 560,421 Ş	205,082		Ş	478,278 Ş	574,005		Ş	552,550 \$	409,5
Statistical Information				1  -										
Number of Licenses for Indirect calculation	2,04	1 2,090			1,968	1,889			2,179	2,598			2,663	

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees.

Most recent fee change: Fee reduction FY20

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Sevenue         S         17,080         5         141,845         5         155,025         5         33,585         150,001         5         12,255         5         33,585         150,001         5         12,255         5         33,256         5         12,255         5         33,256         5         12,255         5         33,256         5         12,255         5         33,256         5         12,255         5         33,256         5         12,255         5         33,269         5         33,226         5         33,256         5         12,257         5         33,256         12,027         5         33,269         5         33,269         5         33,269         5         33,269         5         33,269         5         33,269         5         33,269         5         33,269         5         33,269         33,269         33,278         5         7         5         4,248         113,368         39,269         5         33,269         33,269         33,269         33,269         33,269         33,269         33,269         33,269         33,269         33,269         33,269         33,269         33,269         33,269         33,269         33,269         33,269 <th>Board of Psychologist and Psychological Associate Examiners</th> <th></th> <th>FY 18</th> <th>FY 19</th> <th>Piannium</th> <th></th> <th>FY 20</th> <th>FY 21</th> <th></th> <th></th> <th></th> <th>FY 22</th> <th>FY 23</th> <th>Riennium</th> <th></th> <th>FY 24</th> <th>FY 25 1st &amp; 2nd Q</th>	Board of Psychologist and Psychological Associate Examiners		FY 18	FY 19	Piannium		FY 20	FY 21				FY 22	FY 23	Riennium		FY 24	FY 25 1st & 2nd Q
server-une fore         s         17,000         s         18,0425         s         15,000         s         10,007         s         9,02,025         s         33,566         s         10,007         s         9,02,025         s         33,566         s         10,007         s         9,02,025         s         33,566         s         10,007         s         30,007         s         9,02,025         s         33,566         s         10,007         s         30,007         s         9,02,027         13,036         9,02,027         13,036         9,02,027         13,036         9,02,027         13,036         9,02,027         13,036         9,02,027         13,036         9,02,027         13,036         9,02,027         13,036         9,02,027         13,036         9,02,027         13,036         9,02,027         13,036         9,02,027         13,036         9,02,027         1,02,01         <	oard of Psychologist and Psychological Associate Examiners		FY 18	FY 19	Biennium		FY 20	FY 21	Bien	nium		FY 22	FY 23	Biennium		FT 24	
series         1.017         1.08         2.7.18         5         .         .         .         5         2.7.46         5         1.8.80         4.0.00         5         5.3.3         5         .         .         5         2.7.48         5         5         .         .         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82         5         7.5.82 <t< td=""><td>levenue</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	levenue																
Linuxbet Drift 2 wirk generalizenes         1.017         1.068         2.7.18         5         .         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         5         .         .         100         .         100         .         100         .         100         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .	levenue from License Fees	\$	17,080 \$	141,845	\$ 158,925	\$	35,220 \$	156,005	\$	191,225	\$	33,536 \$	159,021	\$ 192,557	\$	33,220	\$ 15,2
Ordan Larvande         \$         18.097         \$         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         181.097         18	General Fund Received						\$	-		-	\$	42,146 \$	1,894	44,040	\$	553	\$
Spenditures fun investigation Expenditures         Image: Control of the contro	Allowable Third Party Reimbursements		1,017	1,696	2,713	\$	- \$	-		-	\$	- \$	-	-	\$	- :	\$
ion-metalgation Expenditures         37,78         59,421         97,210         59,451         42,666         100,819         42,76         93,46         13,061         96,656         5,811           2000 - Travel         32,79         19,445         10,06,80         30,073         2,914         2,056         5,252         2,987         7,152         4,819         4,726         9,346         14,072         3,049         3,049           3000 - Services         29         121         150         - <td>OTAL REVENUE</td> <td>\$</td> <td>18,097 \$</td> <td>143,541</td> <td>\$ 161,638</td> <td>\$</td> <td>35,220 \$</td> <td>156,005</td> <td>\$</td> <td>191,225</td> <td>\$</td> <td>75,682 \$</td> <td>160,915</td> <td>\$ 236,597</td> <td>\$</td> <td>33,773</td> <td>\$ 15,2</td>	OTAL REVENUE	\$	18,097 \$	143,541	\$ 161,638	\$	35,220 \$	156,005	\$	191,225	\$	75,682 \$	160,915	\$ 236,597	\$	33,773	\$ 15,2
ion-metalgation Expenditures         37,78         59,421         97,210         59,451         42,666         100,819         42,76         93,46         13,061         96,656         5,811           2000 - Travel         32,79         19,445         10,06,80         30,073         2,914         2,056         5,252         2,987         7,152         4,819         4,726         9,346         14,072         3,049         3,049           3000 - Services         29         121         150         - <td>xpenditures</td> <td></td>	xpenditures																
1000 - Perional Services       33,789       59,441       97,240       10,431       41,002       72,364       113,66       99,666       5         2000 - Trovel       19,445       10,683       42,665       10,631       42,067       9,346       9,346       42,067       9,346       14,002       72,364       113,067       99,666       5         3000 - Services       2,07       12,247       13,397       6,553       2,691       5,522       2,887       1,522       4,393       5       5       5       11,000       - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																	
2000 - Travel       19,445       19,048       3000,873       4,819       -       4,819       4,726       9,346       14,727       3,891         3000 - commodites       2,9       1,21       130       1       - <t< td=""><td></td><td></td><td>37 789</td><td>59 /21</td><td>97 210</td><td></td><td>50 1/15</td><td>12 686</td><td></td><td>101 831</td><td></td><td>41 002</td><td>72 364</td><td>113 366</td><td></td><td>99 656</td><td>53,</td></t<>			37 789	59 /21	97 210		50 1/15	12 686		101 831		41 002	72 364	113 366		99 656	53,
3000 - Services       2,624       3,929       6,539       2,951       2,561       5,252       2,987       1,552       4,539       5,881         3000 - control spenditures       -																	55,
4000 - Commodities       29       121       120 <td></td>																	
Sobe       Image: Sobe       <								2,501		5,252			1,552	4,559			
Total Non-investigation Expenditures       53,887       74,073       133,966       66,655       45,47       111,102       48,715       83,263       131,977       100,556       5         1000-Personal Survices       12,145       13,679       20,014       22,311       42,415       31,454			29	121	150			-		-			-	-			
nestigation Expenditures       12,145       19,554       31,659       20,104       22,311       42,415       31,454       42,108       73,562       58,934       22         1000-Personal Services       1       <			-	74.070	-					-				-			
1000-personal services       12,145       19,54       31,679       20,014       22,311       42,415       31,454       42,108       73,562       58,834       20         3023 - Expert Witness       -	Total Non-Investigation Expenditures		59,887	74,079	133,966		66,655	45,247		111,902		48,/15	83,263	131,977		108,596	53,3
1000-personal services       12,145       19,534       31,679       20,014       22,311       42,415       31,454       42,108       73,562       58,834       20         3003 - spect Witness       -	nvestigation Expenditures																
2000 - Travel       -       <			12,145	19,534	31,679		20,104	22,311		42,415		31,454	42,108	73,562		58,934	24,2
3088 - inter-Agency Hearing/Mediation       -       -       4,800       4,830       662       5,112       5,543         3094 - inter-Agency Hearing/Mediation       -       -       -       -       1       303       4,430       662       5,112       5,543       -       1       303       846       -       846       -       846       -       846       -       846       -       846       -       846       -       846       -       846       -       846       - <t< td=""><td>2000 - Travel</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>· -</td><td>-</td><td></td><td></td><td></td></t<>	2000 - Travel				-					-		-	· -	-			
308 - Inter-Agency Legal       -       -       4,980       4,930       1,303       -       1,303       4,430       682       5,112       5,543         300 - Inter-Agency Hearing/Mediation       300 - Services other       96       96       94       23       117       300       383       33       333       25       1         4000 - Commodities       - </td <td>3023 - Expert Witness</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>400</td> <td>400</td> <td></td> <td>800</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td>	3023 - Expert Witness		-	-	-		400	400		800		-	-	-		-	
3004 - Inter-Agency Hearing/Mediation       300 - Services other       300 - Services oth	•		-	4.980	4,980							4.430	682	5.112		5.543	
3000 - services other 4000 - Commodities Total Investigation Expenditures       12,145       2,4610       36,755       21,901       22,74       44,635       36,760       42,793       79,553       64,502       3       3 <t< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td></td><td>-</td><td>,</td><td></td><td>,</td><td></td></t<>			-	-	-			-		-			-	,		,	
4000 - Commodities       -				96	96		94	23		117			3			25	13,0
Total Investigation Expenditures       12,145       24,610       36,755       21,901       22,734       44,635       36,760       42,793       79,553       64,502       3         Total Direct Expenditures       Internal Administrative Costs       98,689       170,721       88,556       67,981       156,537       85,475       126,056       21,1530       173,098       9         Internal Administrative Costs       11,585       16,264       27,849       15,715       13,867       29,582       15,141       20,515       35,656       21,813       11         Departmental Costs       9,735       15,719       25,484       11,085       9,751       20,836       11,910       13,485       25,395       22,032       1         Total Inferet Expenditures       98,932       98,932       93,042       5       237,974       5       100,520       5       121,633       1172,505       5       294,137       5       232,293       122,797       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       242,150       5       230,560       3       128,520       100,520       5       232,616       5       242,150       5       2				-	-		_	-		-		-	-	-		-	-,-
Indirect Expenditures       Indirect Expenditures <thindirect expenditures<="" th="">       Indirect Expenditu</thindirect>	Total Investigation Expenditures		12,145	24,610	36,755		21,901	22,734		44,635		36,760	42,793	79,553		64,502	37,
Internal Administrative Costs       11,585       16,264       27,849       15,715       13,867       29,582       15,141       20,515       35,656       22,813       10         Departmental Costs       5,580       8,370       13,950       10,441       8,921       19,362       9,107       12,449       25,356       22,032       11       10       13,485       25,356       22,032       11       10       11,585       10,441       8,921       19,362       9,107       12,449       25,356       22,032       11       10       11,585       10,441       8,921       19,362       9,107       12,449       82,607       15,719       23,850       10,441       8,921       19,362       9,785       46,449       82,677       59,195       22       22       27       10       11,585       10,520       5       226,317       5       29,193       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5	Total Direct Expenditures		72,032	98,689	170,721	_	88,556	67,981		156,537	┢	85,475	126,056	211,530	-	173,098	91,:
Internal Administrative Costs       11,585       16,264       27,849       15,715       13,867       29,582       15,141       20,515       35,656       22,813       10         Departmental Costs       5,580       8,370       13,950       10,441       8,921       19,362       9,107       12,449       25,356       22,032       11       10       13,485       25,356       22,032       11       10       11,585       10,441       8,921       19,362       9,107       12,449       25,356       22,032       11       10       11,585       10,441       8,921       19,362       9,107       12,449       82,607       15,719       23,850       10,441       8,921       19,362       9,785       46,449       82,677       59,195       22       22       27       10       11,585       10,520       5       226,317       5       29,193       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5       232,616       5							· · · · ·										
Departmental Costs       9,735       15,719       25,80       11,085       9,751       20,836       11,910       13,485       25,395       22,032       1         Statewide Costs       26,900       40,353       67,253       37,241       32,595       9,707       12,449       21,555       15,350       15,3	•																
Statewide Costs       5,580       8,370       13,950       10,441       8,921       19,362       9,107       12,449       21,556       15,350 </td <td></td> <td></td> <td></td> <td>,</td> <td>,</td> <td></td> <td>,</td> <td>,</td> <td></td> <td></td> <td></td> <td>,</td> <td>,</td> <td>· · ·</td> <td></td> <td>,</td> <td>10,9</td>				,	,		,	,				,	,	· · ·		,	10,9
Total Indirect Expenditures       26,900       40,353       67,253       37,241       32,539       69,780       36,158       46,449       82,607       59,195       22         TOTAL EXPENDITURES       \$ 98,932<       \$ 139,042       \$ 237,974       \$ 100,520       \$ 226,317       \$ 121,633       \$ 172,505       \$ 294,137       \$ 232,293       \$ 122,797       \$ 100,520       \$ 228,101       \$ 242,150       \$ 294,137       \$ 230,560       \$ 330,529       \$ 318,694       \$ 323,193       \$ 232,616       \$ 232,616       \$ 232,616       \$ 232,616       \$ 242,150       \$ 242,150       \$ 230,560       \$ 230,560       \$ 230,560       \$ 323,093       \$ 232,616       \$ 232,616       \$ 232,616       \$ 232,050       \$ 242,150       \$ 242,150       \$ 230,560       \$ 33,694       \$ 323,093       \$ 232,616       \$ 232,616       \$ 232,616       \$ 242,150       \$ 242,150       \$ 230,560       \$ 32,04			,	,			,	,		· ·				,		,	11,0
Intercondential linformation       Intercondentis linformation       Intercondential linformation																	7,
S       98,932       \$       139,042       \$       237,974       \$       100,520       \$       226,317       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$       294,137       \$       232,293       \$       121,633       \$       172,505       \$ <th< td=""><td>Total Indirect Expenditures</td><td></td><td>26,900</td><td>40,353</td><td></td><td>_</td><td>37,241</td><td>32,539</td><td></td><td>69,780</td><td>_</td><td>36,158</td><td>46,449</td><td>82,607</td><td></td><td>59,195</td><td>29,</td></th<>	Total Indirect Expenditures		26,900	40,353		_	37,241	32,539		69,780	_	36,158	46,449	82,607		59,195	29,
eginning Cumulative Surplus (Deficit)       \$ 399,529 \$ 318,694       \$ 399,529 \$ 318,694       \$ 323,193 \$ 232,616       \$ 288,101 \$ 242,150       \$ 242,150       \$ 230,560 \$ 33         Ending Cumulative Surplus (Deficit)       \$ 318,694       323,193       \$ 232,616 \$ 288,101       \$ 242,150 \$ 230,560       \$ 230,060 \$ 33       \$ 32,040 \$ (71)         tatistical Information       • • • • • • • • • • • • • • • • • • •	OTAL EXPENDITURES	\$	98,932 \$	139,042	\$ 237,974	\$	125,797 \$	100,520	\$	226,317	\$	121,633 \$	172,505	\$ 294,137	\$	232,293	\$ 120,
#eginning Cumulative Surplus (Deficit)       \$ 399,529 \$ 318,694       \$ 399,529 \$ 318,694       \$ 323,193 \$ 232,616       \$ 288,101 \$ 242,150       \$ 242,150       \$ 230,560 \$ 333         Ending Cumulative Surplus (Deficit)       \$ 318,694 323,193       \$ 232,616 \$ 288,101       \$ 242,150 \$ 230,560       \$ 230,600 \$ 333       \$ 323,040 \$ (71)         Statistical Information       • • • • • • • • • • • • • • • • • • •	Sumulative Sumulue (Deficit)																
Annual Increase/(Decrease)       (80,835)       4,499       (90,577)       55,485       (45,951)       (11,590)       (10,1590)       (10,1590)       (10,1590)       (11,1590)			200 520 +	240.00			222.402 ±	222.616				200.404 +	242.455			220 566	
Ending Cumulative Surplus (Deficit)       \$ 318,694       323,193       \$ 232,616       \$ 288,101       \$ 242,150       \$ 32,040       \$ (7.10)         Statistical Information       Image: Comparison of the state o		\$				ļŞ					Ş				Ş		
Statistical Information						-			-						-		
	Ending Cumulative Surplus (Deficit)	Ş	318,694	323,193		Ş	232,616 \$	288,101			Ş	242,150 \$	230,560		Ş	32,040	\$ (73,4
		1															
Number of Licenses for indirect calculation         290         310         322         405         405         367         362			200	240			222	405				405	267			262	
	Number of Licenses for Indirect calculation		290	310			322	405			1	405	367			362	

Most recent fee change: Fee reduction FY19

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Real Estate Commission	574.40	54.40	<b>.</b>	57 20	FV 21		EV 22	EV 22		54.24	FY 25
	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	1st & 2nd C
Revenue											
Revenue from License Fees	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451 \$	325,590	\$ 944,041	\$ 820,700	\$ 228,875	\$ 1,049,575	\$ 639,64	5 \$ 71,6
General Fund Received	,		. , ,	Ś		-	\$ 17,842		22,496	\$ 4,85	9\$
Allowable Third Party Reimbursements	-	-	-	\$ - \$	-	-	\$ -	\$ 2,500	2,500	\$ -	\$
TOTAL REVENUE	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451 \$	325,590	\$ 944,041	\$ 838,542			\$ 644,50	4 \$ 71,
Expenditures											
Non Investigation Expenditures	115.070	120.050	225 022	65.350	112 002	170 442	120 521	171.000	200 520	175.00	1 01
1000 - Personal Services	115,076	120,856	235,932	65,350	113,092	178,442	129,521	171,009	300,530	175,06	
2000 - Travel	15,632	5,036	20,668	3,046	-	3,046	-	1,569	1,569	7,41	,
3000 - Services	13,683	9,813	23,496	19,306	4,687	23,993	12,219	5,254	17,473	13,61	.2 2,0
4000 - Commodities	649	-	649	-	-	-	16	-	16	-	
5000 - Capital Outlay	-		-	-	-	-	-	-	-	-	
Total Non-Investigation Expenditures	145,040	135,705	280,745	87,702	117,779	205,481	141,756	177,832	319,588	196,08	9 95,
Investigation Expenditures											
1000-Personal Services	51,422	83,598	135,020	93,884	97,209	191,093	98,726	110,246	208,972	93,97	2 59,
2000 - Travel		-	-	2,078	-	2,078	-	9,100	9,100	2,53	8
3023 - Expert Witness	-	-	-	-	450	450	-	-	-	2,97	52,
3088 - Inter-Agency Legal	646	530	1,176	1,692	43,125	44,817	23,415	70,918	94,333	60,16	4 5,
3094 - Inter-Agency Hearing/Mediation	-	3,689	3,689	-	2,799	2,799	6,467	23,142	29,609	34,88	9 1,
3000 - Services other		958	958	1,010	390	1,400	517	1,967	2,484	71	
4000 - Commodities		-	-	-	-	-	106	58	164	4	8
Total Investigation Expenditures	52,068	88,775	140,843	98,664	143,973	242,637	129,231	215,431	344,662	195,30	
Total Direct Expenditures	197,108	224,480	421,588	186,366	261,752	448,118	270,987	393,263	664,250	391,39	2 164,
	197,108	224,480	421,388	180,500	201,732	448,118	270,587	393,203	004,230	551,55	2 104,
Indirect Expenditures											
Internal Administrative Costs	108,746	110,362	219,108	108,667	101,425	210,092	112,583	124,346	236,929	115,79	3 57,
Departmental Costs	53,154	57,353	110,507	37,533	39,972	77,505	46,517	48,168	94,685	49,85	0 24,
Statewide Costs	18,608	20,811	39,419	20,978	28,864	49,842	28,689	30,587	59,276	26,03	7 13,
Total Indirect Expenditures	180,508	188,526	369,034	167,178	170,261	337,439	187,789	203,101	390,890	191,68	0 95,
OTAL EXPENDITURES	\$ 377,616	\$ 413,006		\$ 353,544 \$	432,013		\$ 458,776	\$ 596,364	\$ 1,055,140	\$ 583,07	2 \$ 260,
Construction Construction (Definite)											
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 523,449	. ,			1,047,062		\$ 940,639				0 \$ 1,021,
Annual Increase/(Decrease)	389,259	(130,553)		264,907	(106,423)		379,766	(360,335)	4	61,43	· · · ,
Ending Cumulative Surplus (Deficit)	\$ 912,708	782,155		\$ 1,047,062 \$	940,639		\$ 1,320,405	\$ 960,070		\$ 1,021,50	2 \$ 832,
Statistical Information	4,129	4,041		3,771	3,680		4,062	4,317		4,16	_
Number of Licenses for Indirect calculation											

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees.

Most recent fee change: Fee reduction FY23

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Underground Storage Tank Workers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25 1st & 2nd
	FT 10	FT 15	bielinium	1120	1121	Blemmum	1122	1125	Dieninum	1124	
Revenue											
Revenue from License Fees	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895 \$	785	\$ 8,680	\$ 6,790 \$	1,660	\$ 8,450	\$ 7,7	730 \$
Seneral Fund Received				\$	-	-	\$ 874 \$	10,058	10,932	\$	- \$
Allowable Third Party Reimbursements	-	-	-	\$ - \$	-	-	\$ - \$	-	-	\$	- \$
OTAL REVENUE	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895 \$	785	\$ 8,680	\$ 7,664 \$	11,718	\$ 19,382	\$ 7,7	730 \$
xpenditures											
Ion Investigation Expenditures											
1000 - Personal Services	3,504	2,050	5,554	7,175	5,404	12,579	11,190	3,527	14,717	11,1	150 4
2000 - Travel	5,504	2,050	5,554	7,175	5,404	12,575	11,150	5,527	14,/1/	11,	-
3000 - Services	26	19	45	55	2	57	52	-	52		_
4000 - Commodities	20	- 19	43	55	- 2	57	52		52		
5000 - Capital Outlay	-	-	-	-		-	-	-	-		
	3,530	2,069	- 5,599	7,230	5,406	12,636	11,242	3,527	- 14,769	11,1	- 150 4
Total Non-Investigation Expenditures	5,550	2,009	5,599	7,230	5,400	12,030	11,242	3,527	14,769	11,1	.50 2
nvestigation Expenditures											
1000-Personal Services	-	387	387	-	-	-	-	-	-		-
2000 - Travel		-	-	-	-	-	-	-	-		-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-		-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-		-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-		-
3000 - Services other		7	7	1	-	1	-	-	-		-
4000 - Commodities		-	-	-	-	-	-	-	-		-
Total Investigation Expenditures	-	394	394	1	-	1	-	-	-		-
Total Direct Expenditures	3,530	2,463	5,993	7,231	5,406	12,637	11,242	3,527	14,769	11,1	150 4
ndirect Expenditures											
Internal Administrative Costs	2,331	1,501	3,832	2,721	1,508	4,229	2,498	1,619	4,117	24	198 1
Departmental Costs	1,428	806	2,234	1,889	1,223	3,112	2,114	711	2,825		114 1
Statewide Costs	391	234	625	945	741	1,686	1,079	384	1,463		)79
Total Indirect Expenditures	4,150	2,541	6,691	5,555	3,472	9,027	5,691	2,714	8,405		591 2
OTAL EXPENDITURES	\$ 7,680	\$ 5,004	- \$ 12,684	\$ 12,786 \$	8,878	\$ 21,664	\$ 16,933 \$	6,241	\$ 23,174	\$ 16.8	341 \$ 7
OTAL EXPENDITORES	\$ 7,680	\$ 5,004	\$ 12,684	\$ 12,786 \$	8,878	\$ 21,064	\$ 16,933 \$	6,241	\$ 23,174	\$ 16,8	41 \$ 1
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 9,679	. ,		\$ 16,615 \$	,		\$ 3,631 \$	(5,638)			161)\$ (9
Annual Increase/(Decrease)	9,425	(2,489)		(4,891)	(8,093)		(9,269)	5,477			111) (7
Ending Cumulative Surplus (Deficit)	\$ 19,104	16,615		\$ 11,724 \$	3,631		\$ (5,638) \$	(161)		\$ (9,2	272)\$ (16
Statistical Information											
Number of Licenses for Indirect calculation	74	63		70	57		63	57	1 1	1	69

Most recent fee change: Fee change FY20

#### Summary of All Professional Licensing Schedule of Revenues and Expenditures

Decud of Veterinew, Eventinene	574.40	5440	<u>.</u>	FY 20	FY 21	<b>.</b>	FY		FY 23	<u>.</u>		FY 24 1s	FY 25
Board of Veterinary Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY.	.2	FT 23	Biennium		FY 24 15	t & 2nd Q
Revenue													
Revenue from License Fees	\$ 57,225 \$	292,515	\$ 349,740	\$ 59,170 \$	295,030	\$ 354,200	\$	59,880 \$	332,215	\$ 402,095	\$	56,611 \$	203,9
General Fund Received				\$	-	-	\$	19,480 \$	252,343	271,823	\$	157 \$	
Allowable Third Party Reimbursements	-	282	282	\$ 92 \$	-	92	\$	- \$	2,871	2,871	\$	1,037 \$	1,6
OTAL REVENUE	\$ 57,225 \$	292,797	\$ 350,022	\$ 59,262 \$	295,030	\$ 354,292	\$	39,360 \$	587,429	\$ 676,789	\$	57,805 \$	205,6
Expenditures													
Non Investigation Expenditures													
1000 - Personal Services	54,210	72,143	126,353	80,036	70,597	150,633		73,750	88,875	162,625		59,105	44,0
2000 - Travel	1,911	2,938	4,849	2,622	- 10,357	2,622		3,730	10,622	102,023		2,538	44,0
3000 - Services	3,020	,	4,849 9,551	8,052	- 5,625	13,677		- 2,194	3,443	5,637		2,558	,
		6,531	9,551	8,052	5,625	13,677		2,194	3,443	5,637		3,750	7
4000 - Commodities	15	-	15	-	-	-			-	-			
5000 - Capital Outlay	-	01.612	-	-	-	-		-	-	-		-	
Total Non-Investigation Expenditures	59,156	81,612	140,768	90,710	76,222	166,932		75,944	102,940	178,884	_	65,393	46,9
nvestigation Expenditures													
1000-Personal Services	20,155	29,916	50,071	47,598	54,596	102,194		17,575	52,746	100,321		81,976	45,2
2000 - Travel		-	-	-	-	-		-	-	-		-	
3023 - Expert Witness	-	-	-	-	-	-		-	-	-		-	
3088 - Inter-Agency Legal	-	-	-	956	5,548	6,504		-	-	-		-	
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	2,127	2,127		-	-	-		-	
3000 - Services other		147	147	73	79	152		260	9	269		15	:
4000 - Commodities		-	-	-	-	-		-	-	-		-	
Total Investigation Expenditures	20,155	30,063	50,218	48,627	62,350	110,977		17,835	52,755	100,590		81,991	45,3
Total Direct Expenditures	79,311	111,675	190,986	139,337	138,572	277,909	1	23,779	155,695	279,474		147,384	92,
Indirect Expenditures													
Internal Administrative Costs	26,122	31,843	57,965	32,469	33,219	65,688		28,541	36,271	64,812		31,498	15,7
Departmental Costs	17,549	23,702	41,251	19,403	19,853	39,256		19,010	19,314	38,324		21,905	10,9
Statewide Costs	8,304	10,634	18,938	16,815	17,183	33,998		15,249	15,401	30,650		13,654	6,8
Total Indirect Expenditures	51,975	66,179	118,154	68,687	70,255	138,942		52,800	70,986	133,786		67,057	33,5
OTAL EXPENDITURES	\$ 131,286 \$	177,854	\$ 309,140	\$ 208,024 \$	208,827	\$ 416,851	\$ 1	36,579 \$	226,681	\$ 413,260	\$	214,441 \$	125,
	3 131,280 <b>3</b>	177,034	\$ 303,140	<u> </u>	208,827	\$ 410,031	<b>3</b> 1	ç 275,00	220,081	\$ 413,200	Ş	214,441 3	123,0
Cumulative Surplus (Deficit)													
Beginning Cumulative Surplus (Deficit)	\$ 36,285 \$	(37,776)		\$ 77,167 \$	(71,595)		\$	L4,608 \$	(82,611)		\$	278,137 \$	121,
Annual Increase/(Decrease)	(74,061)	114,943		(148,762)	86,203			97,219)	360,748			(156,636)	79,
Ending Cumulative Surplus (Deficit)	\$ (37,776)	77,167		\$ (71,595) \$	14,608		\$ (	32,611) \$	278,137		\$	121,501 \$	201,3
Statistical Information													
Number of Licenses for Indirect calculation	880	937		937	1,145			815	957			867	

Most recent fee change: Fee change FY19