License Type	Active Licensees	Current Renewal License Fees	Sum of Current Renewal License Fee	Sum of Current Renewal Application Fee (minus half ($300) due to the LG)	Potential Renewal License Fees Based on 26% Reduction (requires regulation change)	Sum of Potenial Renewal License Fees	Historic Renewal License Fees (May 2019)	Sum Historic Renewal License Fees
Limited Marijuana Cultivation Facility	97	$1,400.00	$ 135,800.00	$ 29,100.00	$ 1,036.00	$ 100,492.00	$1,000.00	$97,000.00
Marijuana Concentrate Manufacturing Facility	23	$2,000.00	$ 46,000.00	$ 6,900.00	$ 1,480.00	$ 34,040.00	$1,000.00	$23,000.00
Marijuana Product Manufacturing Facility	41	$7,000.00	$ 287,000.00	$ 12,300.00	$ 5,180.00	$ 212,380.00	$ 5,000.00	$205,000.00
Marijuana Testing Facility	2	$5,000.00	$ 10,000.00	$ 600.00	$ 3,700.00	$ 7,400.00	$1,000.00	$2,000.00
Retail Marijuana Store	188	$7,000.00	$ 1,316,000.00	$ 56,400.00	$ 5,180.00	$ 973,840.00	$ 5,000.00	$940,000.00
Standard Marijuana Cultivation Facility	132	$7,000.00	$ 924,000.00	$ 79,200.00	$ 5,180.00	$ 683,760.00	$ 5,000.00	$660,000.00
Totals	**483**		**$ 2,718,800.00**	**$ 184,500.00**		**$ 2,011,912.00**		**$1,927,000.00**
Renewal Application Fee + License Fee FY2025			**$ 2,903,300.00**					
FY2025 Authorized			$ 2,079,300.00					
Difference/Overage			$ 824,000.00	25.73%				
Carry Forward from FY2024			$ 1,927,100.00					

This analysis does not include Marijuana Handler Fees, New application Fees, Product approvals and other ancillory applications.
This scenario assumes renewal of every active license